

Program Comparison - Treasure State Endowment Program				
Budget Item	Budget 2021 Biennium	Budget 2023 Biennium	Biennium Change	Biennium % Change
Trust Balance (End of Biennium)	268,044,102	268,044,102	\$0	0.0%
Trust Earnings	18,191,820	15,583,019	(2,608,801)	-14.3%
Budget Item	Appropriated	Proposed <sup>1</sup>	Change	% Change
Number of Grants Funded (infrastructure)	40	41	1	2.5%
Number of Grants Funded (bridge)	11	7	(4)	-36.4%
Infrastructure Grants Cost	\$17,757,847	\$23,577,698	\$5,819,851	32.8%
Bridge Grants Cost	4,962,316	3,169,451	(1,792,865)	-36.1%
Other Grants Cost	8,471,390	1,000,000	(7,471,390)	-88.2%
<b>Total Costs</b>	<b>\$31,191,553</b>	<b>\$27,747,149</b>	<b>(\$3,444,404)</b>	<b>-11.0%</b>
State Special	18,590,000	14,039,251	(4,550,749)	-24.5%
Bond Proceeds	12,601,553	13,707,898	1,106,345	8.8%
<b>Total Funds</b>	<b>\$31,191,553</b>	<b>\$27,747,149</b>	<b>(\$3,444,404)</b>	<b>-11.0%</b>
<sup>1</sup> HB 11 and HB 14				