

Program Comparison - Treasure State Endowment Regional Water Program				
Budget Item	Budget 2021 Biennium	Budget 2023 Biennium	Biennium Change	Biennium % Change
Trust Balance (End of Biennium)	\$98,104,588	\$98,104,588	\$0	0.00%
Trust Earnings	6,245,962	5,403,615	(842,347)	-13.49%
	<u>Appropriated</u>	<u>Proposed</u>	<u>Change</u>	<u>% Change</u>
Projects Funding	5,000,000	5,000,000	0	0.00%
Total Costs	\$5,000,000	\$5,000,000	\$0	0.00%
State Special	5,000,000	5,000,000	0	0.00%
Total Funds	\$5,000,000	\$5,000,000	\$0	0.00%