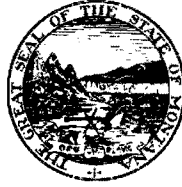


OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

STEVE BULLOCK
GOVERNOR



PO Box 200802
HELENA, MONTANA 59620-0802

MEMORANDUM

TO: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

FROM: Dan Villa, Budget Director *Dan Villa*
Office of Budget and Program Planning

DATE: September 15, 2015

SUBJECT: **Public Service Announcements**

In accordance with 17-2-304, MCA, following is the report from the Office of Budget and Program Planning to the Legislative Finance Committee – via the Legislative Fiscal Analyst - on all expenditures made by a state agency in the preceding 12 months that are related to the production and distribution of public service announcements.

If a state agency is not included on the attached, they reported they had no public service announcements in the preceding 12 months.

Please let me know if you have questions or wish additional information.

CC: Affected Agency Centralized Services Administrators

Agency Name and Program	Amount (total funds)
Dept. of Administration	8,283
Surplus Property Program	8,283
Dept. of Environmental Quality	3,500
Recycling, Energy & Compliance Assistance	3,500
Dept. of Fish, Wildlife and Parks	6,859
Communication - Education	6,193
Parks	666
Dept. of Justice	104,817
Division of Criminal Investigations	100,307
Forensic Science Division	100
Montana Highway Patrol	3,792
Motor Vehicle Division	32
Office of Consumer Protection	587
Dept. of Labor	23,534
Office of Community Service	23,534
Dept. of Natural Resources & Conservation	5,930
Forestry Division	5,930
Dept. of Revenue	57,277
Income Tax Season	1,134
Notice of public meeting	237
Property Appraisal	8,603
Taxpayer Assistance Program - Montana Free File	7,500
Unclaimed Property	39,266
USB Universal Systems Benefits Program	538
Dept. of Transportation	601,453
Highway Safety	567,974
Maintenance	3,500
Motor Fuels Section	29,979
DPHHS	1,336,547
Arthritis	24,957
Asthma Control Program	40,575
Cancer Control Section	221,568
Cardiovascular Health Program	162,936
Children's Trust Fund	22,000
Diabetes Program	14,950
HIV Prevention Program	23,630
Montana Telecommunications Access Program (MTAP)	193,509
Region 3 Social Workers	33
Tobacco Use Prevention Program	607,478
Women, Infants, Children (WIC)	24,910
Montana Historical Society	19,267
Administration	13,324
Education outreach and Interpretation	2,550
Publication	1,225
Research Center	2,168
Montana State Library	5,006
Montana Talking Book Library	3,506
Statewide Library Services	1,500
State Auditor's Office	13,802
Insurance Division	8,143
Securities Division	5,659
Grand Total	2,186,274