

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA


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MEMORANDUM

TO: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

FROM: Dan Villa, Budget Director 
Office of Budget and Program Planning

DATE: September 15, 2016

SUBJECT: **Public Service Announcements**

In accordance with 17-2-304, MCA, following is the report from the Office of Budget and Program Planning to the Legislative Finance Committee – via the Legislative Fiscal Analyst - on all expenditures made by a state agency in the preceding 12 months that are related to the production and distribution of public service announcements.

If a state agency is not included on the attached, they reported they had no public service announcements in the preceding 12 months.

Please let me know if you have questions or wish additional information.

CC: Affected Agency Centralized Services Administrators

Agency Name and Program	Amount (total funds)
DPHHS	1,711,141
Cancer Control Section	265,201
Cardiovascular Health Program	322,595
Diabetes Program	12,989
HIV Prevention Program	22,201
Montana Telecommunications Access Program (MTAP)	118,816
Tobacco Use Prevention Program	712,025
Suicide Prevention	70,463
Immunization Program	4,396
Children's Special Health Services	12,840
WIC	111,775
Montana No Kid Hungry	7,300
MT Children's Trust Fund	19,640
Director's Office initiative	2,900
Montana Lifespan Respite	28,000
Montana Historical Society	18,650
Publication	1,357
Research Center	3,140
Administration	12,276
Education outreach/interpretation	869
Museum Store	100
Membership	386
Museum	522
Montana State Library	1,530
Talking Book Library	1,530
DOC	500
Central Services	500
DOA-GSD	4,042
Surplus Property & Recycling	4,042
Office of Commissioner of Higher Education	10,504
Student Assistance-Achieve Montana 529 Plan	10,504
Dept of Natural Resources & Conservation	2,500
Forestry Division	2,500
Department of Environmental Quality	3,460
Solid Waste Section	3,460
MDT	719,804
Highway Safety	675,736
Maintenance	11,655
Motor Fuel Section	32,413
Montana FWP	28,690
Montana State Park Advertisements	8,000
Public Service Announcements	20,690
Department of Justice	368,560
Montana Highway Patrol	848
Division of Criminal Investigation	1,140
Legal Services Division	357,725
Motor Vehicle Division	3,172
Natural Resource Damage Program	5,675
Department of Labor & Industry	15,755
Office of Community Service	11,960
Employment Relations Division	3,795
Office of Public Instruction	7,500
Good Attendance Campaign	7,500
Department of Revenue	58,797
Income Tax Season	9,765
Property Appraisal	2,675
Taxpayer Assistance Program - Montana Free File	4,300
Unclaimed Property	36,432
USB Universal Systems Benefits Program	534
(blank)	596
Lets control it	4,495
Department of Military Affairs	25,600
Youth Challenge	25,600
State Auditor's Office	20,427
Insurance Division	5,540
Securities Division	9,317
Central Administration	5,570
Grand Total	2,997,459