

**Legislative Finance Committee: IT Project Portfolio
Supplemental Report**

A. General Project Information

1. Agency: DPHHS
2. Project Title: WIC EBT Vendor Services
3. Date Prepared: 11/09/2016
4. Prepared By: Justyn Katsilas

B. Project Status

1. Overall Health: Green
2. Brief description of current project status
 - *Project is continuing with what development and testing tasks that can be done at this time. The dependency to move forward with planned tasks on the FNS approval of the IV&V Contractor is creating delays for the original project plan.*
3. Major milestones completed so far:
 - WIC Phase 1 – Transition Planning and PM Planning
 - WIC Phase 2 – System Integration – Design Tasks
4. Next milestone(s):
 - WIC Phase 3 – System Integration – Development & Testing (47% Complete)
 - Training
 - Pilot
 - Statewide Implementation

C. Scope Changes

Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ amount)
None			

D. Issues and Risks

Title and Brief Description	Date Identified	Planned Resolution	Responsible for Resolution
Risk – Dependencies on ancillary tasks specific to program that are needed to be complete in conjunction with EBT System Timeline	03/01/2016	WIC will continuously monitor progress of ancillary tasks, and will elicit sub-contractor support to complete timely	Kate Girard

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E. Additional Comments

Please consider including any diagrams, charts, pictures or other visuals that will help the committee better understand the project.

This project is in development for WIC functionality. Some integration testing is being completed with Legacy WIC Case Management System. Remaining testing and implementation tasks are being delayed due to overdue approvals from FNS on IV&V Contractor Contract, and IAPDU.

Based on these delays from FNS, this project has been re-baselined with an implementation date revised from 05/31/2017 to 9/31/2017.