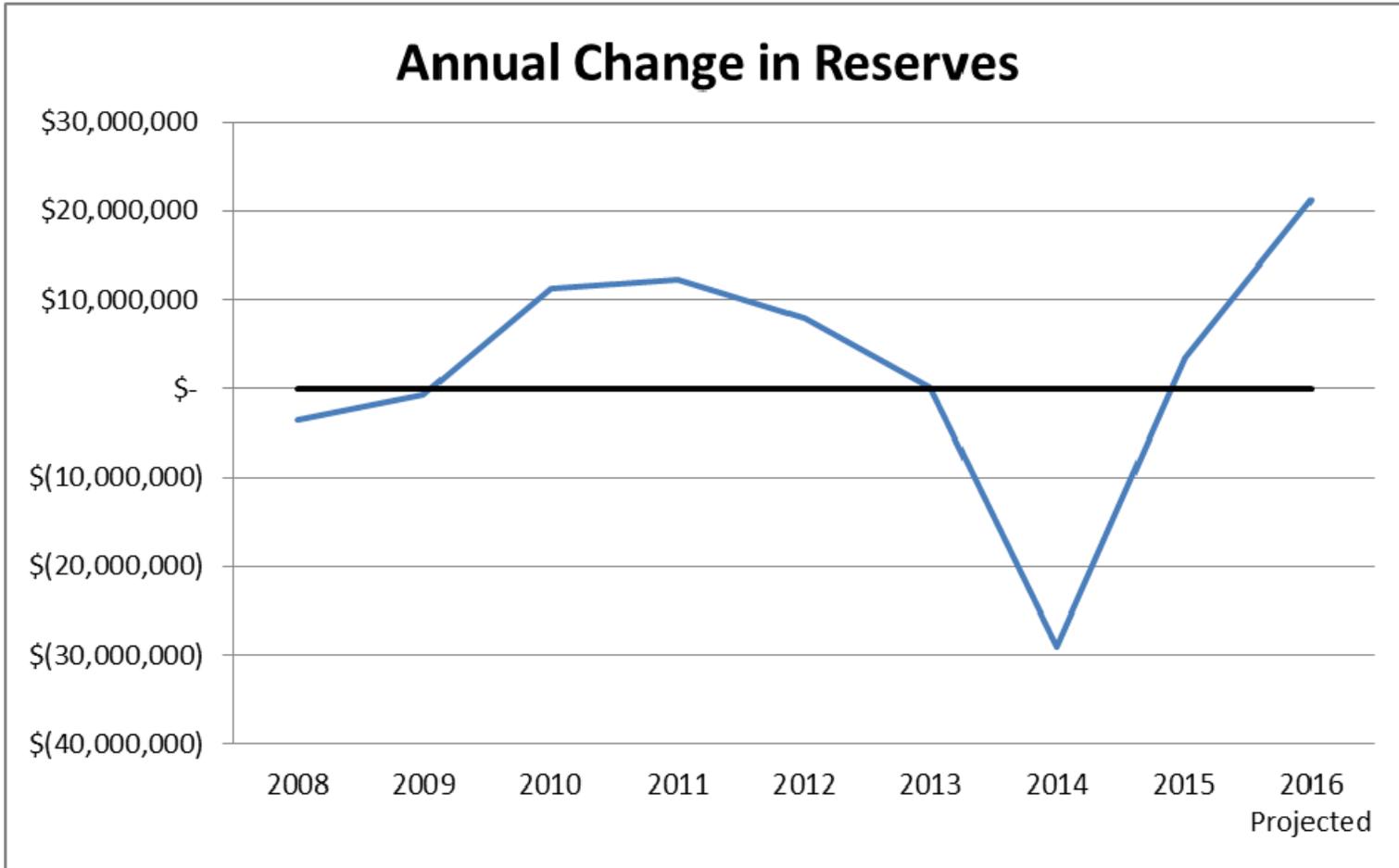


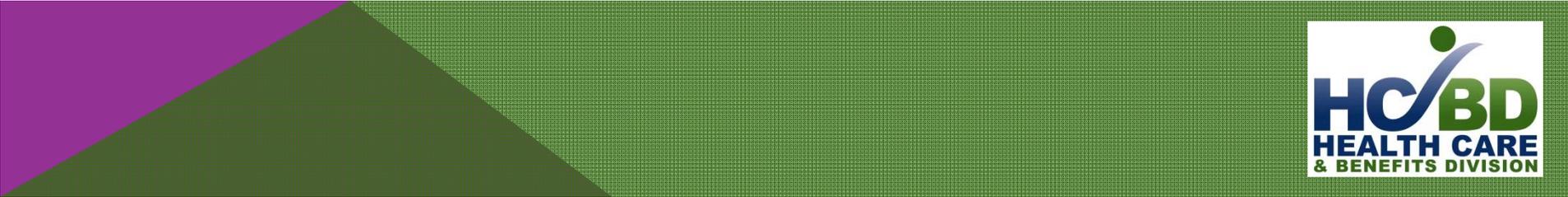
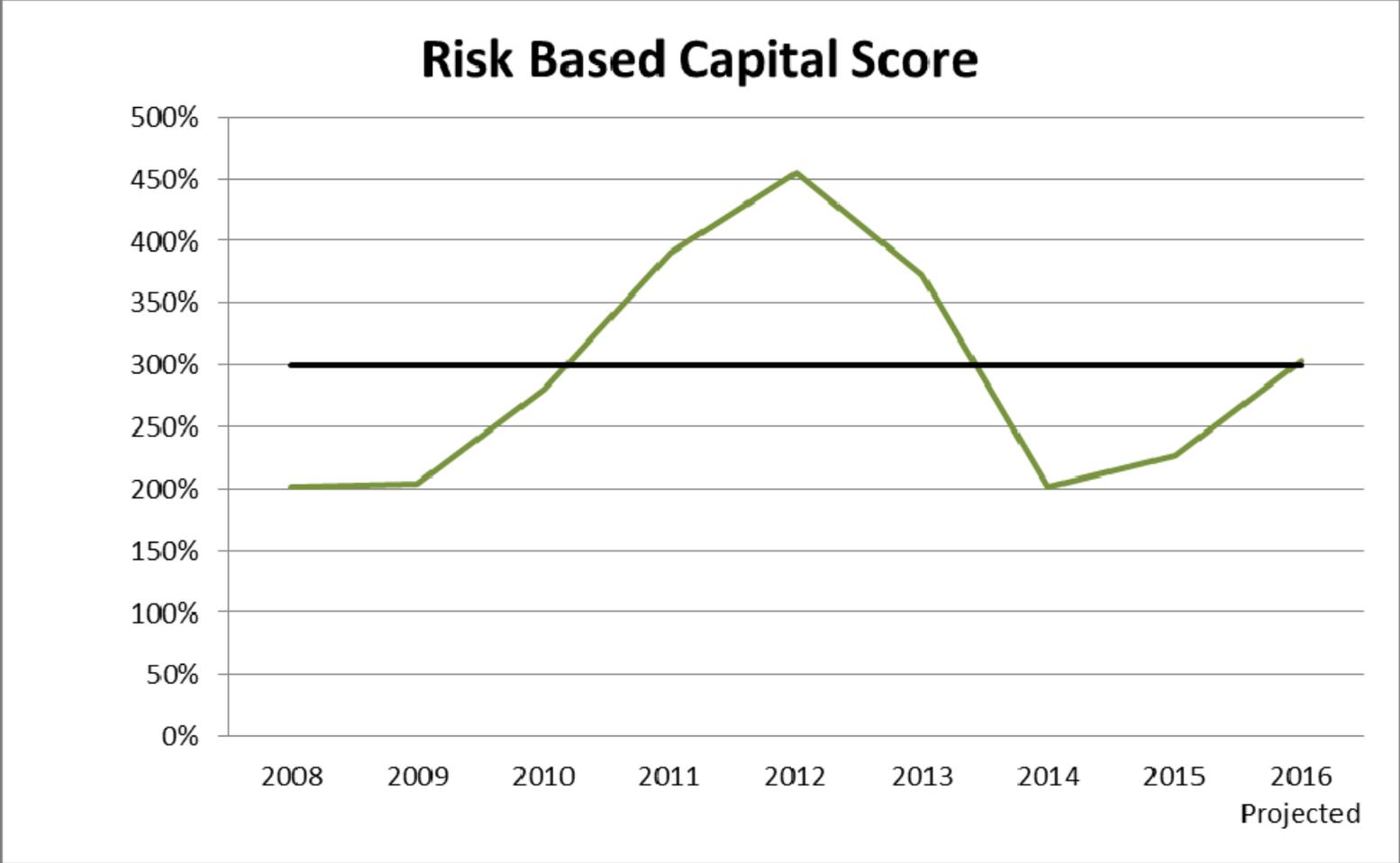
**SEGBP FINANCIAL UPDATE
DECEMBER 2016**



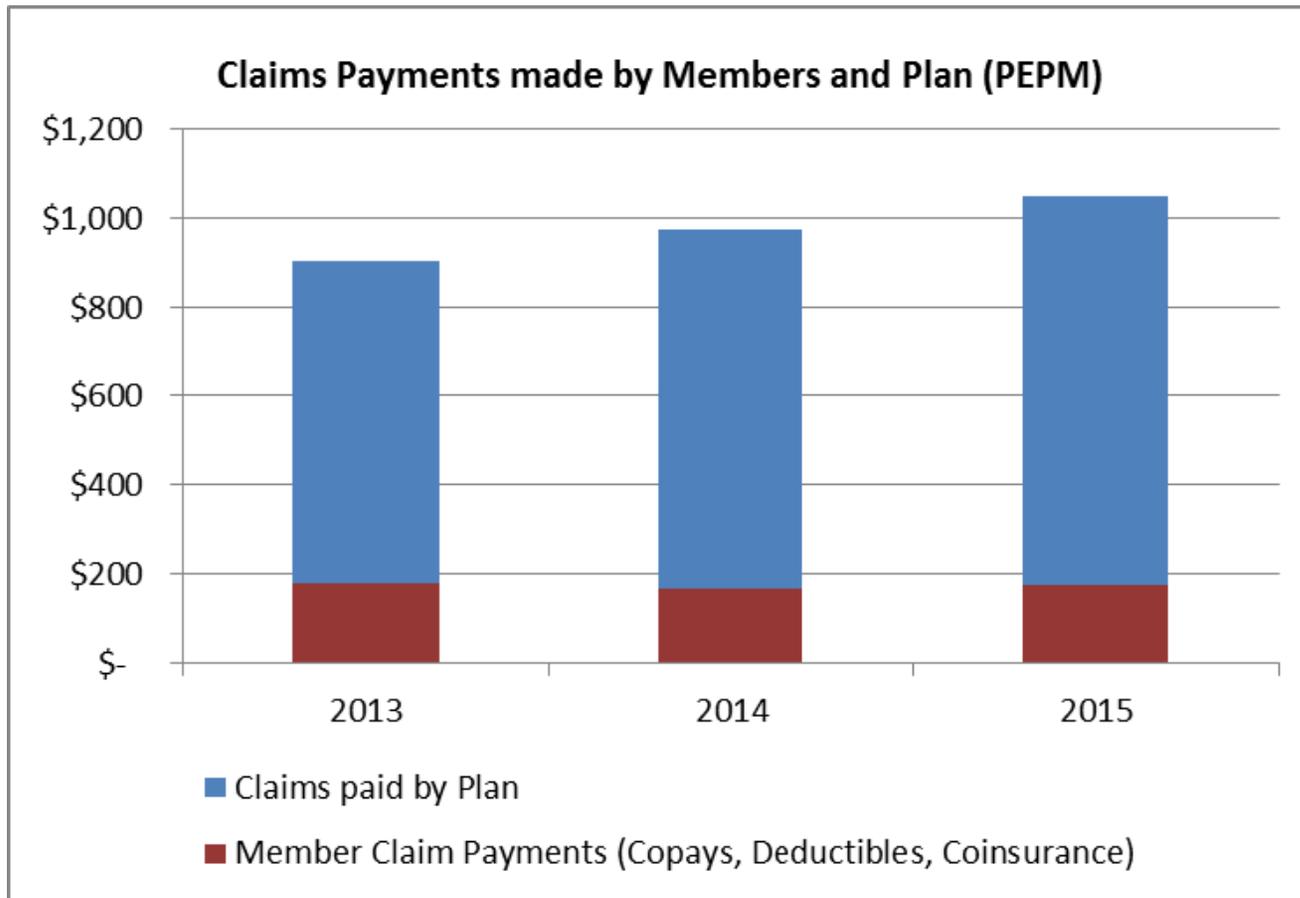
ANNUAL PLAN PERFORMANCE



RISK BASED CAPITAL



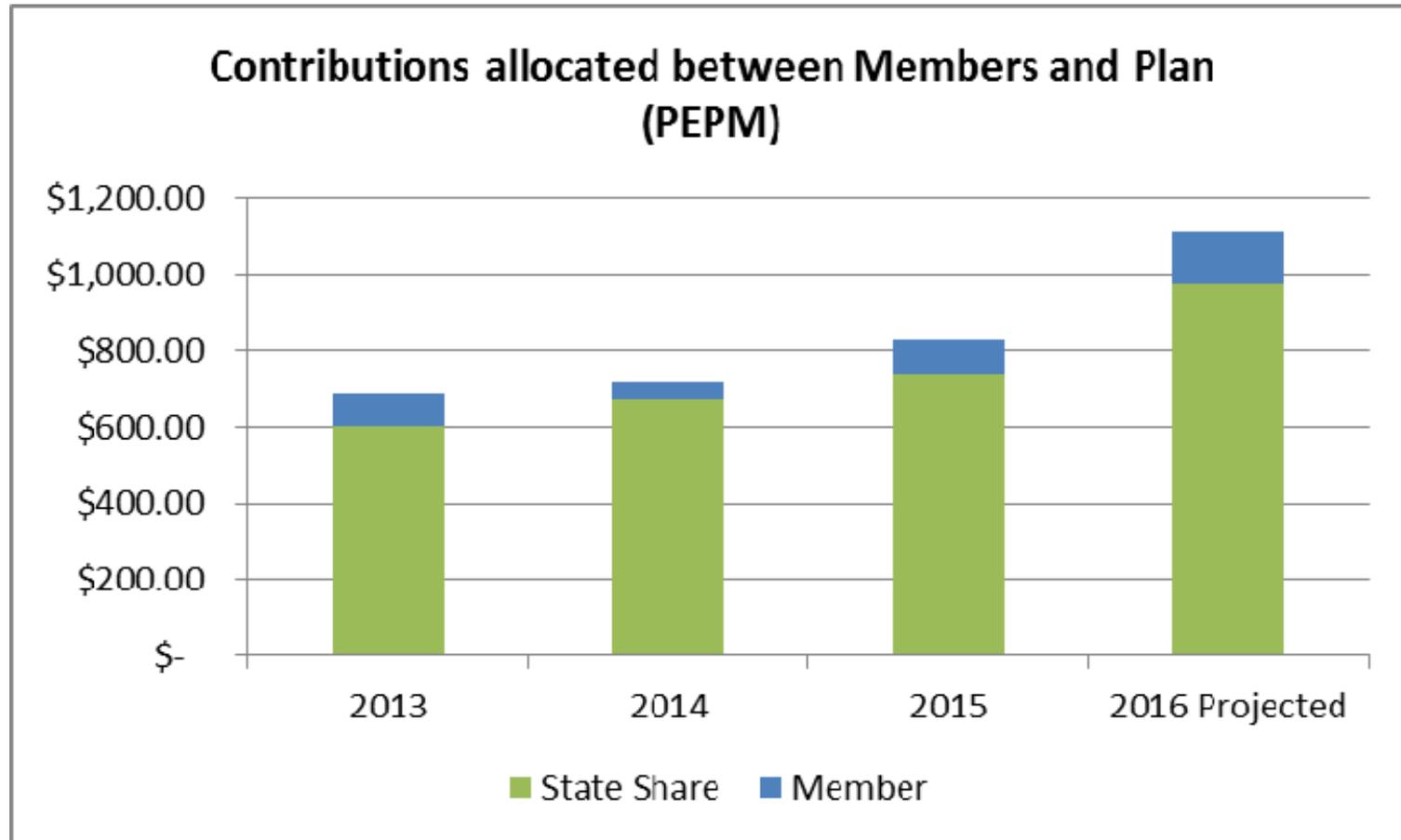
MEDICAL AND RX CLAIMS



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CONTRIBUTIONS



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BENEFIT PLAN PROJECTIONS

2017 Plan

- No changes to employee benefit payments (Copays, Deductibles, Coinsurance, Maximum out of Pocket)
- No change to incentive plan
- Employee monthly out of pocket monthly contributions unchanged
- State Share increase 8%

Next Biennium – Our Goal

- No State Share increases
- No changes to employee benefit payments (Copays, Deductibles, Coinsurance, Maximum out of Pocket)
- No changes to Employee monthly out of pocket monthly contributions

QUESTIONS?

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