

IT Portfolio Changes Since September 2016										
Agency	Title	Phase in Mar	Phase in June	Phase in Sept	Phase in Dec	Original Estimate	Est Cost Mar	Est Cost June	Est Cost Sept	Est Cost Dec
AGR	Agricultural Licensing System	DEV	IMP	IMP	Executing	\$1,095,000	\$1,142,427	\$1,142,427	\$1,167,427	\$1,167,427
COR	MSP Perimeter Fence Security	N/A	N/A	IMP	Executing	550,000	N/A	N/A	530,000	550,000
DEQ	Coal Electronic ePermitting System	N/A	INT	PLN	Executing	1,750,000	N/A	1,750,000	1,750,000	1,750,000
DEQ	Fees, Applications, and Compliance System (FACTS)	DEV	IMP	IMP	Executing	980,000	980,000	980,000	980,000	980,000
DEQ	Remediation Information Management System (RIMS)	DEV	IMP	PLN	Executing	1,800,000	4,270,000	4,770,000	4,770,000	5,344,000
DLI	Electronic Content Management - UI	N/A	N/A	PLN		218,000	N/A	N/A	218,000	
DLI	STAARS Phase II -(phase I closed)	DEV	DEV	IMP	Executing	3,535,083	3,535,083	3,535,083	3,535,083	3,535,083
DOA	Data Protection Initiative	IMP	IMP	IMP	Executing	2,000,000	2,244,540	2,244,540	2,244,540	2,244,540
DOA	Data Protection Initiative - Phase II	IMP	IMP	IMP	Executing	800,000	800,000	887,200	887,200	887,200
DOA	eProcurement	IMP	IMP	RTC	Closing	1,280,000	2,544,166	2,544,166	2,544,166	2,544,166
DOA	Claims and Lawsuits	DEV	IMP	IMP	Executing	947,900	947,900	947,900	947,900	947,900
DOA	SABHRS Financials Upgrade	DEV	IMP	IMP	Executing	960,379	960,379	960,379	722,875	722,875
DOA	FileNet to Perceptive Content Conversion Project	IMP	IMP	CTR	Executing	2,592,498	2,592,498	2,592,498	2,592,498	2,592,498
DOA	Network Technology Services Bureau network and equipment upgrades	IMP	IMP	IMP	Executing	4,866,000	4,821,000	4,779,325	4,779,325	4,779,325
DOJ	MERLIN Phase 3 Driver Modernization	PLN	IMP	IMP	Executing	5,100,000	14,186,963	14,186,963	14,186,963	14,186,963
DOJ	Driver Services Contract Replacement	IMP	IMP	IMP	Executing	4,310,690	4,310,690	4,310,690	4,310,690	4,310,690
DOJ	Full Court Enterprise Data Exchange	N/A	N/A	PLN	Planning	555,000	N/A	N/A	555,000	340,000
DOJ	Montana Criminal History Improvement Project	PLN	IMP	IMP	Executing	1,729,455	1,729,455	1,729,455	1,729,455	1,729,455
FWP	WIS/PR	N/A	N/A	N/A	Executing	1,300,000	N/A	N/A	N/A	1,300,000
DPHHS	Medicaid Eligibility and Enhancement and CHIMES MA/HMK EA Int	DEV	IMP	IMP	Executing	26,882,679	26,882,680	26,882,680	26,882,680	26,882,680
DPHHS	Medicaid Management Information System (MMIS)	IMP	IMP	CTR		70,000,000	84,179,603	6,867,517	6,867,517	
DPHHS	Pharmacy Benefits Manager for MMIS (Flexible RX)	N/A	N/A	N/A	Closing	65,500,000	N/A	N/A	N/A	6,867,517
DPHHS	Montana Healthcare Programs Modularity Project	N/A	N/A	PLN	Planning	1	N/A	N/A	N/A	1
DPHHS	ACA E&E Phase III	DEV	IMP	RTC	Closing	9,705,795	9,705,795	9,705,795	7,967,391	7,967,391
DPHHS	ACA E&E Phase IV	N/A	N/A	IMP	Closing	4,911,837	N/A	N/A	4,911,837	4,911,837
DPHHS	Enterprise Services Phase I	DEV	IMP	IMP	Executing	2,355,750	2,355,750	2,355,750	2,355,750	2,355,750
DPHHS	Enterprise Services Phase 2	DEV	IMP	IMP	Executing	6,537,575	6,537,575	6,537,575	6,094,872	6,094,872
DPHHS	Enterprise Services Phase III	N/A	N/A	PLN	Executing	3,362,547	N/A	N/A	3,362,547	3,362,547
DPHHS	Montana Family Safety Information (MFSIS) (Child Welfare)	PLN	PLN	IMP	Executing	1,533,819	TDB	1,533,819	1,533,819	1,533,819
DPHHS	Joint Enterprise Data Sharing Enterprise Database Phase I	N/A	N/A	IMP	Executing	803,507	N/A	N/A	803,507	803,507
DPHHS	MITA 3.0	N/A	N/A	IMP	Closing	338,079	N/A	N/A	338,079	372,079
DPHHS	WIC EBT Vendor Services	N/A	N/A	IMP	Executing	662,670	N/A	N/A	662,670	662,670
JUD	Mt Courts Electronic Filing System	IMP	IMP	IMP	Executing	1,717,367	2,315,932	2,315,932	2,015,660	2,015,660
JUD	Full Court Enterprise Statewide Case Management Upgrade	DEV	PLN	PLN	Planning	2,845,131	2,845,131	2,892,221	2,586,445	2,586,445
JUD	Court Technology Improvement	IMP	IMP	IMP	Executing	950,161	950,161	950,161	834,000	834,000
LEG	Legislative Session Systems Replacement	DEV	IMP	IMP	Executing	6,146,000	6,146,000	6,146,000	6,384,976	6,384,976
MDT	Electronic Permitting, Audit, Registration, and Tax System	IMP	IMP	RTC	Closing	3,500,000	3,450,000	3,450,000	3,450,000	3,450,000
MDT	Maintenance Management System (MMS)	DEV	IMP	IMP	Executing	2,000,000	2,529,893	2,529,893	2,529,893	2,529,893
MDT	RSS (Aerial Photography)	IMP	IMP	IMP	Executing	868,469	868,469	868,469	868,469	1,003,469
OPI	DCA Enhancements	IMP	IMP	IMP	Executing	959,537	983,912	983,912	983,912	983,912
OPI	Art II Grant	PLN	PLN	IMP	Executing	N/A	1,514,918	1,514,918	1,514,918	1,514,918
SOS	Information System Management (SIMS) Phase 2 and 3	DEV	IMP	RTC	Closing	4,078,385	4,078,385	4,078,385	2,800,964	2,800,964
TRS	M-Trust Technical Upgrade	DEV	CTR	CTR	Closing	2,550,000	2,718,099	2,718,099	2,718,099	2,718,099

Legend	
	Added since Spetember 2016 Report
	Estimate changed since June 2016 Report
	Phase Changed Since September Report
Current Phase	
DEV	Development
PLN	Planning
IMP	Implementation
INT	Initiation
RTC	Report to Committee
CTR	Controlling
CLS	Closed
HLD	Hold