

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA



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LEGISLATIVE
FISCAL ANALYST

TO: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

FROM: Dan Villa, Budget Director
Office of Budget and Program Planning

MMJ Sassano for D Villa

DATE: June 8, 2016

SUBJECT: LFC Review and Comment on a Fiscal Year Transfer Supplemental
Appropriation for Department of Justice Costs - Revised

In accordance with Title 17, Chapter 7, part 3, MCA, the Governor's Office of Budget and Program Planning submitted a June 6, 2016 memo for a proposed supplemental appropriation transfer at the Department of Justice from FY2017 authority to FY 2016.

The June 6, 2016 memo indicated a transfer of \$570,000. The department has subsequently identified available carry-forward appropriation that it will commit to its mitigation plan. Therefore, the revised appropriation transfer being submitted is up to \$420,000. The proposed mitigation plan submitted with the previous memo remains the same.

CC: Mike Milburn
Christi Jacobson