

IT Portfolio Changes Since June 2015										
Agency	Title	Phase in June	Phase in Sept	Phase in Dec	Phase in Mar	Original Estimate	Est. Cost June	Est Cost Sept	Est Cost Dec	Est Cost Mar
AGR	Agricultural Licensing System	PRE	PRE	PRE	DEV	\$1,095,000	\$1,136,347	\$1,136,347	\$1,142,427	\$1,142,427
DEQ	Fees, Applications, and Compliance System (FACTS)	N/A	N/A	DEV	DEV	\$980,000	N/A	N/A	980,000	980,000
DEQ	Remediation Information Management System (RIMS)	DEV	DEV	DEV	DEV	1,800,000	4,270,000	4,270,000	4,270,000	4,270,000
DLI	Electronic Content Management	N/A	N/A	DEV	DEV	575,000	N/A	N/A	575,000	575,000
DLI	STAARS Phase II -(phase I closed)	DEV	DEV	DEV	DEV	3,535,083	3,535,083	3,535,083	3,535,083	3,535,083
DOA	SABHRS - MBARS Upgrade	DEV	DEV	DEV	DEV	1,174,300	1,820,973	1,820,973	1,820,973	1,820,973
DOA	Data Protection Initiative	IMP	IMP	IMP	IMP	2,000,000	2,244,540	2,244,540	2,244,540	2,244,540
DOA	Data Protection Initiative - Phase II	N/A	INT	INT	IMP	800,000	N/A	800,000	800,000	800,000
DOA	Eprocurement - (New Project in Sept 2014)	IMP	IMP	IMP	IMP	1,280,000	2,544,166	2,544,166	2,544,166	2,544,166
DOA	Claims and Lawsuits	PRE	PRE	PRE	DEV	947,900	947,900	947,900	947,900	947,900
DOA	SABHRS Financials Upgrade	DEV	DEV	DEV	DEV	960,379	960,379	960,379	960,379	960,379
DOA	FileNet to Perceptive Content Conversion Project	N/A	N/A	DEV	IMP	2,592,498	N/A	N/A	2,592,498	2,592,498
DOA	Network Technology Services Bureau network and equipment upgrades	N/A	N/A	INT	IMP	4,866,000	N/A	N/A	4,821,000	4,821,000
DOC	VisitMT.com Personalized Marketing Integration	PRE	PLN	PLN	IMP	600,000	600,000	600,000	600,000	600,000
DOJ	MERLIN Phase 3 Driver Modernization	PLN	PLN	PLN	PLN	5,100,000	14,186,963	14,186,963	14,186,963	14,186,963
DOJ	Driver Services Contract Replacement	N/A	N/A	DEV	IMP	4,310,690	N/A	N/A	4,310,690	4,310,690
DOJ	Montana Criminal History Improvement Project	N/A	N/A	INT	PLN	1,729,455	N/A	N/A	1,729,455	1,729,455
DPHHS	Medicaid Eligibility and Enhancement and CHIMES MA/HMK EA Int	DEV	DEV	DEV	DEV	26,882,679	32,136,839	26,882,680	26,882,680	26,882,680
DPHHS	Medicaid Management Information System (MMIS)	DEV	DEV	Separate rpt	IMP	70,000,000	84,179,603	84,179,603	Separate Rpt	84,179,603
DPHHS	Vocational Rehabilitation and Blind Case Mang. System	DEV	DEV	DEV	IMP	1,475,500	1,796,951	1,796,951	1,796,951	1,796,951
DPHHS	ACA E&E Phase II	N/A	DEV	DEV	DEV	8,319,511	N/A	8,319,511	8,319,511	8,319,511
DPHHS	Enterprise Services Phase I	N/A	DEV	DEV	DEV	2,355,750	N/A	2,355,750	2,355,750	2,355,750
DPHHS	ACA E&E Phase III	N/A	N/A	DEV	DEV	9,705,795	N/A	N/A	9,705,795	9,705,795
DPHHS	Enterprise Services Phase 2	N/A	N/A	DEV	DEV	6,537,575	N/A	N/A	6,537,575	6,537,575
DPHHS	Child Welfare Case Management System Phase I	N/A	N/A	N/A	PLN	N/A	N/A	N/A	N/A	TDB
FWP	WIS/PR	N/A	DEV	DEV	DEV	650,000	N/A	650,000	650,000	650,000
JUD	Mt Courts Electronic Filing System	DEV	DEV	DEV	IMP	1,717,367	2,204,450	2,315,932	2,315,932	2,315,932
JUD	Full Court Enterprise Statewide Case Management Upgrade	PLN	PLN	PLN	DEV	2,845,131	2,845,131	2,845,131	2,845,131	2,845,131
JUD	Court Technology Improvement	N/A	N/A	IMP	IMP	950,161	N/A	N/A	950,161	950,161
LEG	Legislative Session Systems Replacement	PLN	PLN	PLN	DEV	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000
LIV	Milk and Egg System	N/A	N/A	INT	PLN	55,000	N/A	N/A	55,000	55,000
MDT	Electronic Permitting, Audit, Registration, and Tax System	IMP	IMP	IMP	IMP	3,500,000	3,310,000	3,310,000	3,310,000	3,450,000
MDT	Maintanance Management System (MMS)	PLN	DEV	DEV	DEV	2,000,000	2,000,000	2,488,893	2,529,893	2,529,893
MDT	Bridge Information Management System	N/A	IMP	IMP	IMP	644,040	N/A	644,040	692,770	692,770
MDT	RSS (Aerial Photography)	N/A	IMP	IMP	IMP	868,469	N/A	868,469	868,469	868,469
MPERA	MPERAtiv	N/A	DEV	DEV	DEV	13,230,608	N/A	14,528,445	14,528,445	14,528,445
OPI	K-20 Data Project	DEV	DEV	DEV	IMP	4,000,000	4,138,860	4,138,860	4,138,860	4,138,860
OPI	DCA Enhancements	IMP	IMP	IMP	IMP	959,537	983,912	983,912	983,912	983,912
OPI	Creating a Montana Data Use Culture	N/A	N/A	N/A	INT	N/A	N/A	N/A	N/A	3,483,164
OPI	Art II Grant	N/A	N/A	N/A	PLN	N/A	N/A	N/A	N/A	1,514,918
SOS	Information System Management (SIMS) Phase 2 and 3	PLN	DEV	DEV	DEV	4,078,385	4,078,385	4,078,385	4,078,385	4,078,385
SOS	Information System Management (SIMS) Phase 1	IMP	IMP	IMP	HLD	1,529,181	1,529,181	1,529,181	1,529,181	1,529,181
TRS	M-Trust Technical Upgrade	DEV	DEV	DEV	DEV	\$2,550,000	\$2,718,099	\$2,718,099	\$2,718,099	\$2,718,099

Legend	
	Added since December 2015 Report
Current Phase	
DEV	Development
PLN	Planning
IMP	Implementation
INT	Initiation
RTC	Report to Committee
CLS	Closed
HLD	Hold