

**Legislative Finance Committee
IT Project Portfolio: Supplemental Report**

Project Information	
Agency	Justice
Project Title	Montana Criminal History Improvement Project
Current Date	5/10/2017
Sponsor	Butch Huseby
Project Manager	Amy Palmer
Overall Health	Green
Brief Description of Current Project Status	The project schedule was extended six months to 9/30/17
Major Milestones Completed So Far	CCH and SVOR JAD sessions, SVOR Detailed Design
Next Milestone(s)	CCH User Acceptance Test

Please list scope changes.			
Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ Amount)
CCHv2 Go Live postponed til CCHv3 complete	3/1/2017	18mo	-\$50K
Program Change Requests	Varied	4mo	+90K
Use Oracle Text instead of Experian Name Search	6/1/2016	none	-40K

Please list issues and risks.			
Title and Brief Description	Date Identified	Planned Resolution	Responsible Person for Resolution
Original eLearning staff only worked 3mo.	1/1/2017	Issue RFP	Amy Palmer
Staff Turnover Proj Mgr retiring	1/1/2017	Transition to new PM	Greg Pierson
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Please add any additional comments.
<p>The CCHv2 will undergo a major enhancement to include secure CJIS-compliant User Authentication via a new system portal called Montana Connect (funded by BJS NCHIP 2016). The new SVOR application is designed to allow for registrant of other types of offenders. The eLearning contract will produce 30 courses to teach users how to use the new system. User Acceptance Testing is our next big task.</p>