Legislative Finance Committee
IT Project Portfolio: Post Implementation Report

Project Information	
Agency	DPHHS
Project Title	ACA Eligibility & Enrollment Phase 4
Current Date	5/15/2017
Sponsor	Bob Runkel
Project Manager	Justyn Katsilas
Project Delivery Date	12/31/2016
Appropriated Budget Amount	$4,911,838
Total Project Development Cost	$5,003,389
Expected Ongoing Annual Cost	$0
Year the Ongoing Annual Cost Began	N/A
Funding Sources for Ongoing Cost	N/A
Primary Project Goals	To meet changes in federal and state regulations, support multiple workload models, and streamline/automate application and enrollment processes for SNAP/TANF/EA/MA/HMK

Please list the key project objectives, metrics used to measure objectives, and final metric results.		
Key Objectives	**Metric Used**	**Final Results**
Service First Rollout	Transaction Based services in OPAs	Successfully implemented
HELP Act Out of Pocket Calculation Updates	CHIMES Correctly calculating MOOP based on Filing Unit	Successfully Implemented

Please describe all post-implementation risks, resolutions, and concerns. If the risks have not been resolved, describe actions taken and possible solutions.		
Start Date	**Resolved Date**	**Issues and Concerns**

Please add any additional comments.
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