

**Legislative Finance Committee: IT Project Portfolio
Supplemental Report**

A. General Project Information

1. Agency: HHS
2. Project Title: Enterprise Services Phase 2
3. Date Prepared: 05-15-2017
4. Prepared By: Justyn Katsilas

B. Project Status

- Overall Health: Yellow
- Brief description of current project status
 - *This project currently contains 2 independent efforts. One is specific to the integration of CHIMES into an AVS solution. This effort is on hold due to the AVS System implementation effort being on hold. The second effort is specific to the development and implementation of the Enterprise Data Exchange.*
 - *The Enterprise Data Exchange effort internal costs exceeded the estimates, causing the CPI of .92 as completion of the effort.*
- Major milestones completed so far:
 - Mulesoft Enterprise License Purchase
 - Enterprise Data Exchange
- Next milestone(s):
 - Integrate CHIMES with Asset Verification System
 - i. Dependent on the start and progress of the Asset Verification System Implementation project.

C. Scope Changes

Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ amount)
None			

D. Issues and Risks

Title and Brief Description	Date Identified	Planned Resolution	Responsible for Resolution
Timeline to implement EDX for SB405	10/01/2016	Prioritize accordingly across Department, working multi-threaded operations and tasks	Project Team

**Legislative Finance Committee: IT Project Portfolio
Supplemental Report**

Resource Constraints	10/01/2016	Manage resources and ensure this effort is priority number 1.	Project Team
----------------------	------------	---	--------------

E. Additional Comments

Please consider including any diagrams, charts, pictures or other visuals that will help the committee better understand the project.