

**Legislative Finance Committee: IT Project Portfolio  
Supplemental Report**

**A. General Project Information**

1. Agency: HHS
2. Project Title: Enterprise Services Phase 3
3. Date Prepared: 05-15-2017
4. Prepared By: Justyn Katsilas

**B. Project Status**

- Overall Health: Yellow
- Brief description of current project status
  - *ECM conversion & Enhanced DMS planned to start in June 2017 and end in December 2017. EDX Phase 2 effort planned to be completed by end of 2017, but has been delayed in the procurement of vendor services process. MARS-E 2.0 Requirements for New CHIMES Environments dependent on completion of the Implementation of these 9 new environments, which has been delayed to address unplanned technical difficulties.*
- Major milestones completed so far:
  - 3 of 7 sprints for EDX Phase 2
  - Implemented MARS-E 2.0 SIEM Requirements on existing CHIMES Environments
  - Implemented MARS-E 2.0 SIEM Requirements on EDX Environments
- Next milestone(s):
  - Implementation of last 4 sprints for EDX Phase 2
  - Implementation of MARS-E 2.0 Requirements for New CHIMES Environments
    - i. Dependent on successful standup of 9 new CHIMES Environments
  - Integrate CHIMES with the new ECM
    - i. Dependent on DMS being converted to ECM

**C. Scope Changes**

Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ amount)
None			

**D. Issues and Risks**

Title and Brief Description	Date Identified	Planned Resolution	Responsible for Resolution
RFP Procurements needed to procure vendors services for EDX, instead of Limited Solicitations	03/01/2017	Run multiple concurrent procurements	Project Team

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Unplanned technical Issues with CHIMES/CHIMES Environments	02/01/2017	Planned collaborative working sessions with SITSD, Deloitte, and TSD to work through technical issues timely	Project Team
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**E. Additional Comments**

*Please consider including any diagrams, charts, pictures or other visuals that will help the committee better understand the project.*