

## Legislative Finance Committee IT Project Portfolio: Post Implementation Report

1. Agency: HHS
2. Project title: TANF Strategic Planning
3. Executive sponsor: Bob Runkel
4. Project close date: 01/31/2017
5. Appropriated budget amount: \$1,681,575
6. Total project development cost: \$1,681,575
7. Expected ongoing annual cost: \$0
8. Year the ongoing annual cost started: N/A
9. Funding source(s) for ongoing cost: N/A
10. List the primary project goals: System changes to support TANF Strategic Planning, including TANF Presumptive, Change WoRC to Pathways, Light Engagement Activities, Replace Barrier Reduction with "bridge", and WoRC Contractor Priority Items.
11. List the key project objectives, the metrics used to measure these objectives, and the final metric results.

	<b>Key Objectives</b>	<b>Metric Used</b>	<b>Final Results</b>
<b>1</b>	<b>TANF Presumptive</b>	<b>Ability to Process these benefit eligibility rules.</b>	<b>Successfully Implemented</b>
<b>2</b>	<b>WoRC to Pathways</b>	<b>Testing of changes</b>	<b>Successfully Implemented</b>
<b>3</b>	<b>WoRC Priority Items/Light Engagement</b>	<b>Ability to list details for tasks with a priority</b>	<b>Successfully Implemented</b>

12. List and describe all post-implementation issues that have arisen and, if they have been resolved, what was the solution. If they have not been resolved, describe actions taken so far and possible solutions. Also list and describe any possible concerns.

	<b>Start Date</b>	<b>Resolved Date</b>	<b>Issues and Concerns</b>
<b>1</b>			
<b>2</b>			
<b>3</b>			

13. Please add any additional comments the agency would like to provide to the committee, if any.