

**Legislative Finance Committee  
IT Project Portfolio: Supplemental Report**

Project Information	
Agency	Montana Department of Transportation
Project Title	Maintenance Management System
Current Date	5/15/2017
Sponsor	Jon Swartz
Project Manager	Mike Warren
Overall Health	Green
Brief Description of Current Project Status	<i>The MMS Vendor fell behind schedule completing the final development activities. MDT worked with vendor's executive management to resolve the problems. The vendor replaced the Project Manager with a more senior Project Manager and additional technical staff, at no cost to MDT (firm, fixed price contract). MDT did not compromise on project scope or quality, and will not. The new vendor PM revised the project schedule to provide adequate time to address the remaining tasks. This, coupled with commitment and oversight by MDT senior management, effectively negates any increase to project risk. The new project schedule resulted in the new baseline. This was anticipated and noted in the prior LFC submission. The difference between Planned Value and Earned Value is a result of lower than anticipated MDT soft costs. The project is currently in the second cycle of user acceptance testing.</i>
Major Milestones Completed So Far	<i>Detailed Project Management Plan Project Repositories Kickoff Meeting Project Schedule Technical Architecture Requirements for User Familiarization Area (UFA) User Familiarization Area (UFA) Technical Architecture Requirements for the Project Reconciliation Workshops Process Requirements Documents (PRDs) Configuration Master List (CML) Development Master List (DML) Testing Approach Memo Training Approach Memo Development Environment Test Environment Legacy Data Conversion Plan Configured Interfaces Configured Application Completed Legacy Data Conversion Configured Reports Integration, User Acceptance, and Performance Test Scripts</i>
Next Milestone(s)	<i>Production Environment Test Results System Acceptance Form Train-the-Trainer Training Materials and Sessions IT Staff Training Materials and Sessions Transition Acceptance Form</i>

**Please list scope changes.**

<b>Title and Brief Description</b>	<b>Date Approved</b>	<b>Schedule Impact (weeks)</b>	<b>Budget Impact (\$ Amount)</b>
Merge the new Maintenance Management System with the existing Equipment Valuation Management System to achieve better integration.	8/14/2015	4	\$81,000
Bi-weekly timesheet process updated to include two stage approval process.	12/27/2016	0	\$33,625
Update the work order location process to accommodate mini-coding.	12/27/2016	0	\$64,062.50

**Please list issues and risks.**

<b>Title and Brief Description</b>	<b>Date Identified</b>	<b>Planned Resolution</b>	<b>Responsible Person for Resolution</b>
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**Please add any additional comments.**

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