Summary of Project Portfolio Changes

COR MSP Perimeter Fence Security
- Sponsor changed from Leroy Kirkegard to Michael Fletcher
- No updates to the project since Quarter 4 2016 – contract is out for RFP

DEQ FACTS – Phase 1
- Name changed from Fees, Applications, and Compliance System (FACTS) to FACTS – Phase 1
- Project Sponsor changed from Christian Schmidt to Tim Davis
- Project Manager changed from Michael Pipp to Pranav Sharma
- Revised Delivery Date changed from 6/30/2018 to 1/31/2019
- Current Estimate was increased from $980,000 to 1,175,131
- State Special Revenue total was increased from $980,000 to $1,157,488
- Total was increased from $1,330,000 to $1,507,488

DEQ Remediation Information Management System (RIMS)
- Overall health changed from yellow to green
- Scope changed from yellow to green
- Risk changed from yellow to green

DLI STAARS Phase 2
- Revised Delivery Date changed from 2/18/2017 to 6/30/2017
- Expended changed from $2,311,954 to $2,305,731

DOA Data Protection Initiative
- Current Phase changed from executing to closing

DOA FileNet to Perceptive Content Migration Project
- Revised Delivery Date changed from 12/31/2016 to 8/31/2017
- Supplemental Report provided

DOJ Driver Services Contract Replacement
- Overall Health changed from yellow to green
- Current Phase changed from executing to closing
- Revised Delivery Date changed from 12/30/2016 to 2/15/2017
- Original Estimate changed from $4,310,690 to $2,604,218
- Current Estimate changed from $4,310,690 to $2,604,218
- Post Implementation Report provided

DOJ FullCourt Enterprise Data Exchange (FEDEX)
- Revised Delivery Date changed from 12/31/2017 to 12/31/2018
- Rebaselined 5/10/2017
- Supplemental report provided

DOJ Montana Criminal History Improvement Project
- Revised Delivery Date changed from 5/30/2017 to 9/29/2017
- Rebaselined 4/1/2017
- Supplemental Report provided

HHS Enterprise Services Phase 1
- Revised Delivery Date changed from 12/31/2016 to 12/31/2017

HHS Enterprise Services Phase 2
- Overall Health changed from green to yellow
- Current Phase changed from executing to on hold

- Revised Delivery Date changed from 10/29/2017 to 12/31/2017
- Budget Health changed from green to yellow
- Supplemental Report provided

HHS Enterprise Services Phase 3
- Overall Health changed from green to yellow
- Budget Health changed from green to yellow
- Supplemental Report provided

HHS Joint Enterprises Data Sharing Database (Phase I)
- Overall Health changed from red to green
- Schedule Health changed from red to green
- Revised Delivery Date was added as 6/30/2017
- Supplemental Report provided

HHS Montana Family Safety Information System (MFSIS) (Child Welfare)
- Overall Health changed from green to red
- Budget Health changed from green to red
- Supplemental Report provided

HHS MPATH – Program Level Report
- New project
- Overview, blueprint, and timeline documentation provided

HHS MPATH – Systems Integration
- Title change from Montana Healthcare Programs Modularity Project – System to MPATH – Systems Integration Services
- Actual Start Date changed from 11/21/2016 to 3/6/2018
- Original Delivery Date changed from 12/31/2020 to 9/30/2020

HHS MT Bear Phase 4
- New project

HHS Predictive Modeling
- New project

HHS TANF Strategic Plan
- New project
- Post Implementation Report provided

MDT Maintenance Management System (MMS)
- Overall Health changed from yellow to green
- Revised Delivery Date changed from 1/27/2017 to 10/27/2017
- Current Estimate changed from $2,529,893 to $2,850,000
- Total changed from $2,529,893 to $2,850,000
- Schedule changed from yellow to green
- Project was rebaselined 1/27/2017
- Supplement Report provided

MDT RSS (Aerial Photography)
- Current Phase changed from executing to closing
- Revised Delivery Date changed from 5/31/2017 to 6/30/2017
- Current Estimate changed from $1,003,469 to $1,193,469
- State Special Revenue changed from $929,519 to $1,119,519

- Total changed from $1,003,469 to $1,193,469

OPI DCA Enhancements
- Current Phase changed from executing to closing
- Post Implementation Report provided

SOS Information System Management (SIMS) – Phase 2
- Project Sponsor changed from Linda McCulloch to Corey Stapleton
- Project Manager changed from Mark Van Alstyne to Kellee English

TRS M-Trust Enhancements
- New project

TRS M-Trust Technical Upgrade
- Overall health changed from yellow to green
- Revised Delivery Date changed from 11/18/2016 to 12/16/2016
- Schedule changed from yellow to green
- Post Implementation Report provided