



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

Room 110 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036

Director
AMY CARLSON

DATE: May 22, 2017
TO: Legislative Finance Committee
FROM: Robert Miller, Fiscal Analyst
RE: Federal Preschool Development Grant

Chair Ballance

The LFC requested some information on the \$40.0 million federal preschool development grant awarded to Montana.

The Montana pre-school development grant is intended to improve access to high quality preschool education in sixteen high needs communities, develop standards for preschool education, and measure outcomes of children participating in preschool programs due to this grant. Grant funding can be used to support four-year-old children from families whose income is at or below 200 percent of the Federal Poverty Line or who have been determined as eligible for special education. It is anticipated that the grant will provide access to preschool education for 6,000 four-year olds over the four-year period.

The annual grant award is made each December for the subsequent calendar year. Funds do not have to be completely expended in the calendar year and can be carried forward to the following year. The final grant award will be for calendar year 2018, but the agency may request a no cost extension if funds remain unspent. A no cost extension extends the grant period with no change in the total amount awarded.

Total awards to OPI to date amount to \$30.0 million of which \$16.8 million has been expended. It is anticipated that the DOE will award the final \$10.0 million in December 2017.

The table below shows detailed expenditures to date. The row labeled "Fund transfers" represents funds transferred to the Department of Health and Human Services for the services provided by that agency for this program.

Federal Pre School Development Actual Expenditures				
	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Grand Total</u>
<u>06 STATE LEVEL ACTIVITIES</u>				
61100 Salaries	\$111,122	\$653,696	\$573,881	\$1,338,700
61400 Employee Benefits	40,085	205,079	207,915	453,079
62100 Other Services	75,985	591,141	432,696	1,099,822
62200 Supplies & Materials	65,292	370,814	158,923	595,029
62300 Communications	3,934	3,090	1,961	8,985
62400 Travel	21,331	140,899	83,996	246,225
62500 Rent	1,180	35,414	44,174	80,767
62700 Repair & Maintenance	150			150
62800 Other Expenses	49,611	292,219	274,395	616,224
68100 Fund transfers		1,285,666	1,481,246	2,766,913
Total	<u>\$368,690</u>	<u>\$3,578,018</u>	<u>\$3,259,187</u>	<u>\$7,205,895</u>
<u>09 LOCAL EDUCATION ACTIVITIES</u>				
Grants		<u>\$4,676,534</u>	<u>\$4,916,877</u>	<u>\$9,593,411</u>
Grand Total	<u>\$368,690</u>	<u>\$8,254,552</u>	<u>\$8,176,064</u>	<u>\$16,799,306</u>

The table on the following page details the total amount of grants awarded to date to entities in the sixteen communities served.

Preschool Development Grant Awards and Expenditures

<u>Organization</u>	FY 2016		
	<u>Allocation</u>	<u>Expenditures</u>	<u>Balance</u>
Hardin Elementary	\$707,967	\$707,967	\$0
Great Falls Elem	714,167	714,167	-
Anaconda Elem	657,911	657,911	-
Libby K-12 Schools	602,564	602,564	-
Blackfeet Tribe	366,393	366,393	-
Crow Tribe	270,617	270,617	-
Rocky Mountain Development Council	751,794	751,794	-
Central Montana Head Start, Inc.	727,464	727,464	-
Human Resource Development Council - Bozeman	731,589	731,589	-
Kootenai Valley Head Start, Inc.	454,022	454,022	-
Fort Peck Head Start Program	156,715	156,715	-
Anaconda Deer Lodge Head Start	358,797	358,797	-
	\$6,500,000	\$6,500,000	\$0
<u>Organization</u>	FY 2017		
	<u>Allocation</u>	<u>Expenditures</u>	<u>Balance</u>
Hardin Elementary	\$411,387	\$332,462	\$78,925
Great Falls Elem	525,837	340,644	185,193
Anaconda Elem	340,387	166,424	173,963
Kalispell Elem	265,348	89,055	176,293
Browning Elem	250,000	106,379	143,621
Libby K-12 Schools	289,418	146,670	142,748
Butte Elem	168,000	6,623	161,377
Rocky Boy Elem	260,000	92,791	167,209
Blackfeet Tribe	377,569	200,993	176,576
Crow Tribe	171,256	29,605	141,651
Fort Belknap Tribe	250,000	101,542	148,458
Northern Cheyenne Tribe	250,000	13,055	236,945
Confederated Salish-Kootenai Tribe	417,490	54,805	362,685
Butte Human Resource Council XII	204,509	92,388	112,121
Rocky Mountain Development Council	419,412	208,065	211,347
Central Montana Head Start, Inc.	472,000	240,120	39,195
Human Resource Development Council - Bozeman	480,725	285,239	195,486
Kootenai Valley Head Start, Inc.	437,592	294,063	143,529
Fort Peck Head Start Program	260,900	81,857	179,043
Anaconda Deer Lodge Head Start	216,437	140,493	75,944
Northwest Montana Head Start	\$144,702	\$70,138	\$74,564
Total Grants	\$6,612,969	\$3,093,411	\$3,326,873