

**Legislative Finance Committee  
Supplemental Report**

<b>Project Information</b>	
Agency	Department of Environmental Quality
Project Title	Coal Information Management System (CIMS)
Current Date	November 27, 2017
Sponsor	Christopher Dorrington
Project Manager	Ashley Eichhorn
Overall Health	Green
Brief Description of Current Project Status	On-Hold due to system security
Major Milestones Completed	Development work for OSMRE ePermit, MT Coal App (all but sub-modules-User Tasks and Inspections)
Next Milestone(s)	Complete System Security Plan, Redefine Roles and Responsibilities

<b>List all issues, risks, scope changes, schedule changes, budget changes, etc.</b>				
<b>Title and Brief Description</b>	<b>Date Identified</b>	<b>Planned Resolution</b>	<b>Schedule Impact (Weeks)</b>	<b>Budget Impact (Amount)</b>
Needing to redefine/identify the key resources and associated roles and responsibilities	11/3/2017	Meeting with MT Management and OSMRE Staff in Knoxville-tentative 12/11-13/2017	5 Weeks We have continued to work on the applications that aren't affected by this issue so no schedule impact at this time.	\$0.00 We have continued to work on the applications that aren't affected by this issue so no budget impact.
OSMRE Introduced Expanded Scope after development work was completed for ePermit and requirements and prototype was completed for Knoxville Coal App	10/16/2017	Meeting with MT Management and OSMRE Staff in Knoxville-tentative 12/11-13/2017	9 Weeks We have continued to work on the applications that aren't affected by this issue so no schedule impact at this time.	\$0.00 We have continued to work on the applications that aren't affected by this issue so no budget impact.
Develop a System Security Plan	11/16/2017	Develop a system security plan for the system with ITSD since this was not documented prior to the project development.	3 weeks (draft) 8 weeks(tentative date) for completed system security plan with signatures	\$0.00 We are currently ahead on the budget so this won't impact it at this time.

**Add additional comments**

The project is currently on-hold from any development work until MT management and OSMRE management meet to discuss the items above. The meeting is tentatively scheduled for 12/11-13/17 and the outcome of that meeting will give a direction to how the project to proceed and what might impact the schedule/budget.