

**Legislative Finance Committee
IT Project Portfolio: Supplemental Report**

Project Information	
Agency	DPHHS
Project Title	Enterprise Services Phase 1
Current Date	November 20, 2017
Sponsor	Stuart Fuller
Project Manager	Justyn Katsilas
Overall Health	Green
Brief Description of Current Project Status	Project is nearing completion, with just one major item remaining, the TAM upgrade to support MFA.
Major Milestones Completed	MT Bear Phase 3, Protection of Data at Rest, SIEM Implementation, CMS Security Initiatives
Next Milestone(s)	TAM Upgrade implementation

List all issues, risks, scope changes, schedule changes, budget changes, etc.				
Title and Brief Description	Date Identified	Planned Resolution	Schedule Impact (Weeks)	Budget Impact (Amount)
Budget Reporting Correction	11/1/2017	Corrected LFC reports to reflect correct budget amounts	None	\$322,805

Add additional comments
<p>It was identified that the budget for tasks to be completed in Enterprise Services Phase 1 were being included in the project budget for Enterprise Services Phase 3. The error was in the fiscal categorization of some of the similarly named efforts efforts within the project. The impact of this correction is an adjusted current estimate of \$322,805.</p> <p>Please note the original estimate was not updated, to retain the posterity and visibility of this categorization error.</p>