

**Legislative Finance Committee
Post-Implementation Report**

Project Information	
Agency	HHS
Project Title	Predictive Modeling
Current Date	11/20/2017
Sponsor	Laura Smith
Project Manager	Justyn Katsilas
Project Delivery Date	4/28/2017
Appropriated Budget Amount	\$315,000
Total Project Cost	\$313,170
Expected Ongoing Annual Cost	NA – Is part of Annual M&O for CHIMES
Year the Ongoing Annual Cost Began	NA
Funding Sources for Ongoing Cost	Federal Fund and State Fund
Primary Project Goal(s)	Implement a pre-authorization supervisor review functionality guided by a predictive model

List the key project objectives, metrics used to measure objectives, and final metric results		
Key Objectives	Metric Used	Final Metric Results
Implement case evaluation based on predictive model data	Changes/Functionality met requirements and passed UAT	Successfully implemented and operational
Weekly data outputs of review results	Changes/Functionality met requirements and passed UAT	Successfully implemented and operational

Describe all post-implementation issues, risks, mitigation measures, resolution dates, and status			
Issues and Risks	Mitigation Measures	Resolution Date	Status
NA	NA	None	NA

Add additional comments
None