

2017 November Special Session HB 2 Reductions - ALL FUNDS

Fund	(All)	
Row Labels	Sum of FY 2018 Total	Sum of FY 2019 Total
11040 LEGISLATIVE BRANCH	(649,514)	(480,937)
20	(395,174)	(293,799)
Other Reductions	(395,174)	(293,799)
21	(14,121)	(26,458)
Other Reductions	(14,121)	(26,458)
27	(96,103)	(64,026)
Other Reductions	(96,103)	(64,026)
28	(144,116)	(96,654)
Other Reductions	(144,116)	(96,654)
11120 CONSUMER COUNSEL	(11,646)	(1,106)
01	(11,646)	(1,106)
Other Reductions	(11,646)	(1,106)
21100 JUDICIAL BRANCH	(3,245,131)	(3,342,381)
01	(881,794)	(841,683)
Other Reductions	(881,794)	(841,683)
03	(52,846)	(40,198)
Other Reductions	(52,846)	(40,198)
04	(2,229,924)	(2,426,067)
Other Reductions	(2,229,924)	(2,426,067)
05	(65,697)	(34,319)
Other Reductions	(65,697)	(34,319)
06	(14,870)	(114)
Other Reductions	(14,870)	(114)
31010 GOVERNOR'S OFFICE	(557,632)	(439,336)
01	(236,767)	(190,628)
17-7-140 Reductions	(183,013)	(183,525)
Other Reductions	(53,754)	(7,103)
02	(15,677)	(11,529)
17-7-140 Reductions	(10,998)	(11,084)
Other Reductions	(4,679)	(445)
03	(22,895)	(21,049)
17-7-140 Reductions	(20,615)	(20,877)
Other Reductions	(2,280)	(172)
04	(199,168)	(153,902)
17-7-140 Reductions	(153,100)	(150,141)
Other Reductions	(46,068)	(3,761)
05	(17,417)	(13,206)
17-7-140 Reductions	(12,533)	(12,562)
Other Reductions	(4,884)	(644)
12	(28,764)	(22,477)
17-7-140 Reductions	(22,027)	(22,080)
Other Reductions	(6,737)	(397)
20	(36,944)	(26,545)
17-7-140 Reductions	(25,510)	(25,663)
Other Reductions	(11,434)	(882)
32020 COMMISSIONER OF POLITICAL PRACTICES	(95,700)	(82,300)
01	(95,700)	(82,300)
17-7-140 Reductions	(76,583)	(75,831)
Other Reductions	(19,117)	(6,469)
34010 STATE AUDITOR'S OFFICE	(212,387)	(64,827)
01	(46,447)	(14,827)
Other Reductions	(46,447)	(14,827)
03	(144,860)	(50,000)
Other Reductions	(94,860)	-
Leg Reductions	(50,000)	(50,000)
04	(21,080)	-
Other Reductions	(21,080)	-
35010 OFFICE OF PUBLIC INSTRUCTION	(6,109,593)	(19,298,348)
06	(991,319)	(1,123,535)
17-7-140 Reductions	(545,681)	(1,116,361)
Other Reductions	(445,638)	(7,174)
09	(5,118,274)	(18,174,813)
17-7-140 Reductions	(25,000)	(25,000)
Other Reductions	(5,093,274)	(18,149,813)
41070 CRIME CONTROL DIVISION	(267,038)	(239,158)
01	(267,038)	(239,158)
17-7-140 Reductions	(229,088)	(232,828)
Other Reductions	(37,950)	(6,330)
41100 DEPARTMENT OF JUSTICE	(3,623,216)	(2,030,910)
01	(580,882)	(470,384)
17-7-140 Reductions	(440,877)	(463,178)
Other Reductions	(140,005)	(7,206)
03	(650,644)	(32,781)
Other Reductions	(650,644)	(32,781)
04	(383,074)	(316,971)
17-7-140 Reductions	(293,441)	(298,931)
Other Reductions	(89,633)	(18,040)
05	(252,266)	(41,631)
17-7-140 Reductions	(491,803)	(498,781)
Other Reductions	(252,266)	(41,631)
Leg Reductions	491,803	498,781
07	(91,884)	(3,351)
Other Reductions	(91,884)	(3,351)
08	(459,507)	(262,491)
17-7-140 Reductions	(370,922)	(258,195)
Other Reductions	(88,585)	(4,296)
09	(1,059,270)	(801,092)
17-7-140 Reductions	(575,530)	(638,743)
Other Reductions	(483,740)	(162,349)
10	(111,617)	(73,941)
17-7-140 Reductions	(74,467)	(72,624)
Other Reductions	(37,150)	(1,317)
19	(34,072)	(28,268)
17-7-140 Reductions	(27,596)	(28,116)
Other Reductions	(6,476)	(152)
42010 PUBLIC SERVICE COMMISSION	(379,551)	(253,588)
01	(379,551)	(253,588)
Other Reductions	(379,551)	(253,588)
51010 BOARD OF PUBLIC EDUCATION	(22,606)	(14,804)

Other Reductions Category	
SB1	Judges Retirement System Contribution
SB2	Reduce Block Grants and reimbursement payments
SB3	State Share Contribution Reduction
HB 6	School Facility and Tech Fund Switch
	Judicial Branch Reductions
	Legislative Branch Reductions
	SABHRS Fund Shift to proprietary
	State Information Technology Services Division Rate Reduction

Row Labels	Sum of FY 2018 Total	Sum of FY 2019 Total
01	(22,606)	(14,804)
17-7-140 Reductions	(15,689)	(14,211)
Other Reductions	(6,917)	(593)
51020 COMMISSIONER OF HIGHER EDUCATION	(2,356,430)	(2,240,493)
01	(43,019)	(859)
Other Reductions	(43,019)	(859)
04	(156,962)	(156,965)
17-7-140 Reductions	(156,962)	(156,965)
06	(27,655)	(251)
Other Reductions	(27,655)	(251)
08	(10,605)	(65)
Other Reductions	(10,605)	(65)
09	(2,079,446)	(2,079,446)
17-7-140 Reductions	(2,079,446)	(2,079,446)
12	(38,743)	(2,907)
Other Reductions	(38,743)	(2,907)
51130 SCHOOL FOR THE DEAF & BLIND	(150,367)	(2,807)
01	(13,347)	(2,807)
Other Reductions	(13,347)	(2,807)
02	(8,432)	-
Other Reductions	(8,432)	-
03	(48,484)	-
Other Reductions	(48,484)	-
04	(80,104)	-
Other Reductions	(80,104)	-
51140 MONTANA ARTS COUNCIL	(70,909)	(53,724)
01	(70,909)	(53,724)
17-7-140 Reductions	(53,927)	(51,736)
Other Reductions	(16,982)	(1,988)
51150 MONTANA STATE LIBRARY	(70,399)	(21,915)
01	(70,399)	(21,915)
Other Reductions	(70,399)	(21,915)
51170 MONTANA HISTORICAL SOCIETY	(131,780)	(13,241)
01	(32,777)	(2,774)
Other Reductions	(32,777)	(2,774)
02	(34,671)	(3,051)
Other Reductions	(34,671)	(3,051)
03	(18,117)	(1,253)
Other Reductions	(18,117)	(1,253)
04	(11,108)	(568)
Other Reductions	(11,108)	(568)
05	(11,161)	(621)
Other Reductions	(11,161)	(621)
06	(23,946)	(4,974)
Other Reductions	(23,946)	(4,974)
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	(1,854,532)	(96,460)
03	(385,764)	-
Other Reductions	(385,764)	-
04	(564,944)	-
Other Reductions	(564,944)	-
05	(276,148)	-
Other Reductions	(276,148)	-
06	(168,640)	-
Other Reductions	(168,640)	-
08	(54,808)	-
Other Reductions	(54,808)	-
09	(246,128)	(96,460)
Other Reductions	(246,128)	(96,460)
12	(158,100)	-
Other Reductions	(158,100)	-
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	(1,437,953)	(571,754)
10	(22,417)	(3,445)
Other Reductions	(22,417)	(3,445)
20	(394,378)	(132,174)
17-7-140 Reductions	(114,319)	(115,615)
Other Reductions	(280,059)	(16,559)
30	(147,404)	(121,000)
17-7-140 Reductions	(120,000)	(121,000)
Other Reductions	(27,404)	-
40	(405,215)	(84,799)
17-7-140 Reductions	(70,000)	(70,000)
Other Reductions	(335,215)	(14,799)
50	(455,296)	(229,741)
17-7-140 Reductions	(214,000)	(214,001)
Other Reductions	(241,296)	(15,740)
90	(13,243)	(595)
Other Reductions	(13,243)	(595)
54010 DEPARTMENT OF TRANSPORTATION	(4,201,238)	(398,942)
01	(650,866)	(337,309)
Other Reductions	(650,866)	(337,309)
02	(1,716,323)	(6,735)
Other Reductions	(1,716,323)	(6,735)
03	(1,388,005)	(51,533)
Other Reductions	(1,338,005)	(1,533)
Leg Reductions	(50,000)	(50,000)
22	(232,947)	(1,067)
Other Reductions	(232,947)	(1,067)
40	(14,997)	(241)
Other Reductions	(14,997)	(241)
50	(198,100)	(2,057)
Other Reductions	(198,100)	(2,057)
56030 DEPARTMENT OF LIVESTOCK	(621,232)	(359,088)
01	(53,728)	(20,122)
17-7-140 Reductions	(9,185)	(9,307)
Other Reductions	(44,543)	(10,815)
04	(466,320)	(338,966)
17-7-140 Reductions	(337,732)	(338,966)
Other Reductions	(128,588)	-
06	(101,184)	-
Other Reductions	(101,184)	-
57060 NATURAL RESOURCES AND CONSERVATION	(2,852,678)	(1,573,737)
21	(531,421)	(400,340)

Row Labels	Sum of FY 2018 Total	Sum of FY 2019 Total
17-7-140 Reductions	(370,425)	(360,574)
Other Reductions	(160,996)	(39,766)
22	(70,585)	(3,129)
Other Reductions	(70,585)	(3,129)
23	(245,676)	(176,112)
17-7-140 Reductions	(172,275)	(172,275)
Other Reductions	(73,401)	(3,837)
24	(1,197,336)	(932,723)
17-7-140 Reductions	(907,036)	(914,355)
Other Reductions	(290,300)	(18,368)
35	(807,660)	(61,433)
17-7-140 Reductions	(15,736)	(15,741)
Other Reductions	(791,924)	(45,692)
58010 DEPARTMENT OF REVENUE	(3,404,444)	(1,148,493)
01	(1,232,375)	(665,843)
17-7-140 Reductions	(1,000,000)	(600,000)
Other Reductions	(232,375)	(65,843)
03	(66,067)	(4,935)
Other Reductions	(66,067)	(4,935)
05	(840,579)	(286,920)
17-7-140 Reductions	(643,013)	(268,534)
Other Reductions	(197,566)	(18,386)
07	(506,581)	(139,090)
17-7-140 Reductions	(193,013)	(118,534)
Other Reductions	(313,568)	(20,556)
08	(758,842)	(51,705)
17-7-140 Reductions	(100,000)	(8,399)
Other Reductions	(658,842)	(43,306)
61010 DEPARTMENT OF ADMINISTRATION	(1,055,196)	(876,183)
01	(25,734)	(17,513)
17-7-140 Reductions	(18,650)	(16,752)
Other Reductions	(7,084)	(761)
03	(524,297)	(562,650)
17-7-140 Reductions	(253,264)	(254,853)
Other Reductions	(271,033)	(307,797)
04	(36,905)	(3,179)
Other Reductions	(36,905)	(3,179)
07	(57,174)	(48,956)
17-7-140 Reductions	(42,836)	(43,050)
Other Reductions	(14,338)	(5,906)
14	(70,216)	(6,981)
Other Reductions	(70,216)	(6,981)
15	(71,519)	(6,171)
Other Reductions	(71,519)	(6,171)
23	(195,290)	(167,065)
17-7-140 Reductions	(161,044)	(162,329)
Other Reductions	(34,246)	(4,736)
37	(74,061)	(63,668)
17-7-140 Reductions	(61,316)	(61,462)
Other Reductions	(12,745)	(2,206)
61080 OFFICE OF STATE PUBLIC DEFENDER	(569,207)	(48,599)
01	(469,026)	(36,954)
Other Reductions	(469,026)	(36,954)
02	(34,452)	(2,832)
Other Reductions	(34,452)	(2,832)
03	(21,274)	(2,302)
Other Reductions	(21,274)	(2,302)
04	(44,455)	(6,511)
Other Reductions	(44,455)	(6,511)
62010 DEPARTMENT OF AGRICULTURE	(415,813)	(93,235)
15	(50,353)	(14,117)
17-7-140 Reductions	(15,664)	(11,035)
Other Reductions	(34,689)	(3,082)
30	(245,739)	(35,044)
17-7-140 Reductions	(22,890)	(22,945)
Other Reductions	(222,849)	(12,099)
50	(119,721)	(44,074)
17-7-140 Reductions	(39,650)	(39,874)
Other Reductions	(80,071)	(4,200)
64010 DEPARTMENT OF CORRECTIONS	(4,835,965)	(2,402,799)
01	(383,530)	(177,504)
Other Reductions	(383,530)	(177,504)
02	(543,864)	-
Other Reductions	(543,864)	-
03	(1,161,508)	-
Other Reductions	(1,161,508)	-
04	(23,188)	-
Other Reductions	(23,188)	-
05	(316,200)	-
Other Reductions	(316,200)	-
06	(2,401,351)	(2,225,295)
17-7-140 Reductions	(2,211,631)	(2,225,295)
Other Reductions	(189,720)	-
07	(6,324)	-
Other Reductions	(6,324)	-
65010 DEPARTMENT OF COMMERCE	(583,347)	(474,125)
51	(423,935)	(388,581)
17-7-140 Reductions	(279,707)	(280,190)
Other Reductions	(39,228)	(3,391)
Leg Reductions	(105,000)	(105,000)
60	(159,411)	(85,543)
17-7-140 Reductions	(82,847)	(82,759)
Other Reductions	(76,564)	(2,784)
78	(1)	(1)
Other Reductions	(1)	(1)
66020 DEPARTMENT OF LABOR AND INDUSTRY	(1,734,172)	(398,687)
01	(566,758)	(85,952)
Other Reductions	(566,758)	(85,952)
02	(361,141)	(63,913)
Other Reductions	(361,141)	(63,913)
03	(49,309)	(30,408)
17-7-140 Reductions	(28,713)	(28,784)

Row Labels	Sum of FY 2018 Total	Sum of FY 2019 Total
Other Reductions	(20,596)	(1,624)
04	(394,051)	(160,799)
17-7-140 Reductions	(135,358)	(135,911)
Other Reductions	(258,693)	(24,888)
05	(308,923)	(26,449)
Other Reductions	(308,923)	(26,449)
07	(38,295)	(30,227)
17-7-140 Reductions	(29,322)	(29,686)
Other Reductions	(8,973)	(541)
09	(15,695)	(939)
Other Reductions	(15,695)	(939)
67010 DEPARTMENT OF MILITARY AFFAIRS	(1,353,449)	(927,070)
01	(100,821)	(75,792)
17-7-140 Reductions	(74,304)	(74,572)
Other Reductions	(26,517)	(1,220)
02	(108,807)	(1,299)
Other Reductions	(108,807)	(1,299)
03	(20,736)	(20,736)
17-7-140 Reductions	(20,736)	(20,736)
04	(4,357)	(141)
Other Reductions	(4,357)	(141)
12	(538,699)	(453,299)
17-7-140 Reductions	(449,947)	(453,083)
Other Reductions	(88,752)	(216)
13	(245,251)	(170,395)
17-7-140 Reductions	(169,272)	(170,304)
Other Reductions	(75,979)	(91)
21	(161,147)	(86,391)
17-7-140 Reductions	(112,790)	(84,410)
Other Reductions	(48,357)	(1,981)
31	(173,631)	(119,017)
17-7-140 Reductions	(117,973)	(118,167)
Other Reductions	(55,658)	(850)
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	(46,375,313)	(71,801,400)
01	(1,475,506)	(1,229,594)
17-7-140 Reductions	(1,218,330)	(1,229,594)
Other Reductions	(257,176)	-
02	(5,097,905)	(4,986,466)
17-7-140 Reductions	(4,107,145)	(4,986,466)
Other Reductions	(990,760)	-
03	(2,294,876)	(2,117,300)
17-7-140 Reductions	(1,468,540)	(2,117,300)
Other Reductions	(826,336)	-
04	(521,928)	(429,199)
17-7-140 Reductions	(427,068)	(429,199)
Other Reductions	(94,860)	-
05	(724,420)	(463,126)
17-7-140 Reductions	(425,084)	(463,126)
Other Reductions	(299,336)	-
06	(145,284)	(44,100)
17-7-140 Reductions	(44,100)	(44,100)
Other Reductions	(101,184)	-
07	(452,632)	(57,072)
17-7-140 Reductions	(56,327)	(57,072)
Other Reductions	(396,305)	-
08	(198,152)	-
Other Reductions	(198,152)	-
09	(3,085,036)	(3,172,465)
17-7-140 Reductions	(2,031,535)	(2,339,036)
Other Reductions	(1,053,501)	(833,429)
10	(5,070,933)	(11,281,068)
17-7-140 Reductions	(4,573,445)	(11,281,068)
Other Reductions	(497,488)	-
11	(15,139,687)	(29,042,548)
17-7-140 Reductions	(15,051,151)	(29,042,548)
Other Reductions	(88,536)	-
12	(941,224)	(933,268)
17-7-140 Reductions	(932,792)	(933,268)
Other Reductions	(8,432)	-
16	(250,310)	(219,857)
17-7-140 Reductions	(218,690)	(219,857)
Other Reductions	(31,620)	-
22	(4,743,904)	(8,980,480)
17-7-140 Reductions	(4,280,144)	(8,980,480)
Other Reductions	(463,760)	-
33	(6,233,516)	(8,844,857)
17-7-140 Reductions	(4,823,264)	(8,844,857)
Other Reductions	(1,410,252)	-
Grand Total	(89,248,438)	(109,750,447)