

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

STEVE BULLOCK
GOVERNOR



PO Box 200802
HELENA, MONTANA 59620-0802

To: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

From: Dan Villa, Budget Director *DV*
Office of Budget & Program Planning

Date: December 5, 2017

Subject: **LFC Review & Comment on Operating Budget Changes and Program Transfers**

In accordance with 17-7-138 and -139, MCA, the Governor's Office of Budget and Program Planning has processed three Operating Plan changes that exceeded \$75,000 and 25% of a budget category or \$1 million, three as time sensitive and zero as non-time sensitive. This covers the time from September 2017 until December 2017.

We have reviewed the requests and find them to be in compliance with state and federal laws and policies. Your staff has also reviewed these documents and has no issues with these transactions. Please let us know if you have questions or wish additional information.

CC: Quinn Holzer

Budget Change Documents that Trigger

Information submitted for the November 2017 LFC meeting

Time Sensitive

Documents Processed as Time-Sensitive

Agency #	Agency Name	BCD #	Brief Explanation	Fiscal Year
69010	Department of Public Health and Human Resources	865 OP140	Need authority to record transfer of authority for the Policy Advisor Position to the Governor's Office in compliance with policy 345.	2018/19
41070	Montana Board of Crime Control	165 OP010	Adjusting Account lines to maintain actual budget plan for 2018 in 68000 account	2018
69010	Department of Public Health and Human Resources	875 OP147	Operational adjustment to federal authority for anticipated PS. Operational adjust to SSR for	2018/19

Non-Time Sensitive

Documents Being Held for Comment

Agency #	Agency Name	BCD #	Brief Explanation	Fiscal Year