

IT Portfolio Changes Since October 2017											
Agency	Title	Phase in Dec	Phase in May	Phase in Oct	Phase in Dec	Original Estimate	Est Cost Dec	Est Cost May	Est Cost Oct	Est Cost Dec	Rebaselined
AGR	Agricultural Licensing System	Executing	Executing	Executing	Executing	\$1,095,000	\$1,167,427	\$1,167,427	\$1,167,427	\$1,180,763	6/26/2017
COR	MSP Perimeter Fence Security	Executing	Executing	Executing	Executing	550,000	550,000	550,000	550,000	624,000	8/16/2017
DEQ	Coal Electronic ePermitting System	Executing	Executing	Executing	On - Hold	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	N/A
DEQ	Fees, Applications, and Compliance System (FACTS)	Executing	Executing	Executing	Executing	980,000	980,000	980,000	1,185,131	1,185,131	7/20/2017
DEQ	Remediation Information Management System (RIMS)	Executing	Executing	Executing	Executing	1,800,000	5,344,000	5,344,000	5,344,000	5,344,000	11/16/2016
DLI	STAARS Phase II	Executing	Executing	Closing	Closing	3,535,083	3,535,083	3,535,083	3,535,083	3,535,083	N/A
DOA	Data Protection Initiative	Executing	Closing	Executing	Executing	2,000,000	2,244,540	2,244,540	2,216,235	2,216,235	6/5/2015
DOA	Data Protection Initiative - Phase II	Executing	Executing	Closing	Closing	800,000	887,200	887,200	749,999	749,999	N/A
DOA	Claims and Lawsuits	Executing	Executing	Executing	Executing	947,900	947,900	947,900	1,137,900	1,137,900	7/12/2017
DOA	SABHRS Financials Upgrade	Executing	Executing	Closing	Closing	960,379	722,875	722,875	722,875	722,875	6/1/2015
DOA	FileNet to Perceptive Content Conversion Project	Executing	Executing	Closing	Closing	2,592,498	2,592,498	2,592,498	2,592,498	2,592,498	N/A
DOA	Network Technology Services Bureau network and equipment upgrades	Executing	Executing	Closing	Closing	4,866,000	4,779,325	4,779,325	4,740,645	4,740,645	N/A
DOA	Avaya Red VoIP Phase One	N/A	N/A	Executing	Executing	4,507,748	N/A	N/A	4,507,748	4,507,748	N/A
DOJ	MERLIN Phase 3 Driver Modernization	Executing	Executing	Executing	Executing	5,100,000	14,186,963	14,186,963	14,186,963	14,186,963	N/A
DOJ	Full Court Enterprise Data Exchange	Planning	Planning	Planning	Planning	555,000	340,000	340,000	340,000	340,000	5/10/2017
DOJ	Montana Criminal History Improvement Project	Executing	Executing	Executing	Executing	1,729,455	1,729,455	1,729,455	1,729,508	1,729,508	10/6/2017
FWP	WIS/PR	Executing	Executing	Executing	Executing	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	7/1/2017
DPHHS	Montana Healthcare Programs Modularity Project (MPATH) Program	N/A	Planning	Planning	Planning	73,255,288	N/A	73,255,288	73,255,288	73,255,288	N/A
DPHHS	MPATH - Systems Integration Services - System	Planning	Planning	Planning	Planning	0	0	0	0	1	N/A
DPHHS	MPATH Enterprise Data Warehouse Phase 1a	N/A	N/A	N/A	Executing	275,000	N/A	N/A	N/A	275,000	N/A
DPHHS	MPATH Premium Billing	N/A	N/A	N/A	Executing	310,750	N/A	N/A	N/A	310,750	N/A
DPHHS	Enterprise Services Phase I	Executing	Executing	Executing	Executing	2,355,750	2,355,750	2,355,750	2,355,750	2,678,556	11/1/2016
DPHHS	Enterprise Services Phase III	Executing	Executing	Closing	Closing	3,362,547	3,362,547	3,362,547	2,767,782	2,444,977	6/30/2017
DPHHS	Montana Family Safety Information (MFSIS) (Child Welfare)	Executing	Executing	Executing	Executing	1,533,819	1,533,819	1,533,819	3,627,961	3,627,961	7/7/2017
DPHHS	Joint Enterprise Data Sharing Enterprise Database Phase I	Executing	Executing	Closing	Closing	803,507	803,507	803,507	803,507	803,507	4/1/2017
DPHHS	WIC EBT Vendor Services	Executing	Executing	Executing	Closing	662,670	662,670	662,670	662,670	662,670	11/1/2016
DPHHS	MT Bear Phase 4	N/A	Executing	Closing	Closing	464,146	N/A	464,146	464,146	464,146	N/A
DPHHS	Predictive Modeling	N/A	Executing	Closing	Closing	319,146	N/A	319,146	319,416	319,146	N/A
JUD	Mt Courts Electronic Filing System	Executing	Executing	Executing	Executing	1,717,367	2,015,660	2,015,660	2,015,660	2,015,660	10/7/2016
JUD	Full Court Enterprise Statewide Case Management Upgrade	Planning	Planning	Executing	Executing	2,845,131	2,586,445	2,586,445	2,586,445	2,586,445	7/1/2017
JUD	Court Technology Improvement	Executing	Executing	Executing	Executing	950,161	834,000	834,000	834,000	834,000	7/1/2017
LEG	Legislative Session Systems Replacement	Executing	Executing	Closing	Closing	6,146,000	6,384,976	6,384,976	6,384,976	6,384,976	N/A
MDT	Maintanance Management System (MMS)	Executing	Executing	Executing	Executing	2,000,000	2,529,893	2,850,000	2,850,000	2,850,000	1/2/2017
MDT	RSS (Aerial Photography)	Executing	Closing	Closing	Closing	868,469	1,003,469	1,193,469	1,193,469	1,193,469	11/18/2016
OPI	Art II Grant	Executing	Executing	Executing	Executing	N/A	1,514,918	1,514,918	1,514,918	1,514,918	N/A
MSF	Policy Billing Replacement Inception	N/A	N/A	N/A	Closing	1,626,565	N/A	N/A	N/A	1,439,320	N/A
TRS	M-Trust Enhancements	N/A	Executing	Executing	Executing	1,281,010	N/A	1,281,010	1,281,010	1,281,010	11/1/2017
Legend											
Added since October 2017 Report											
Phase Changed Since October 2017 Report											
Estimate Changes Since October 2017 Report											