



STATE OF MONTANA
Department of Administration
State Information Technology Services Division



LFC Project Portfolio Summary
Legislative Finance Committee
2017 Quarter 4

37 Total Projects

- 3 Yellow Overall Health Status
 - AGR Agriculture Licensing System
 - DEQ Remediation Information Management System (RIMS)
 - DOA FileNet to Perceptive Content Migration Project

AGR Agriculture Licensing System

- Overall Health changed from green to yellow
- Scope Health changed from green to yellow
- Risk Health changed from green to yellow
- Revised Delivery Date changed from 11/1/2017 to 6/30/2018
- Current Cost Estimate changed from \$1,167,427 to \$1,180,763
- State Special Revenue Budget changed from \$1,167,427 to \$1,180,763
- Total Budget changed from \$1,167,427 to \$1,180,763
- Project rebaselined 6/26/2017
- Supplemental Report provided

DEQ Coal Electronic ePermitting System

- Name changed to DEQ Coal Information Management System (CIMS)
- Current Phase changed from executing to on-hold
- Supplemental Report provided

DEQ Remediation Information Management System (RIMS)

- Overall Health changed from green to yellow
- Risk Health changed from green to yellow
- Supplemental Report provided

DOA Avaya Red VoIP Phase One

- Sponsor changed from Matt Van Syckle to Ron Baldwin

DOA SABHRS Financials Upgrade

- Post-Implementation Report provided

DOJ Montana Criminal History Improvement Project – Computerized Criminal History V2

- Revised Delivery Date changed from 9/29/2017 to 3/31/2018
- Other Budget was increased from \$172,986 to \$178,511
- Project rebaselined 10/6/2017
- Supplemental Report provided

HHS Enterprise Services Phase 1

- Current Cost Estimate changed from \$2,355,750 to \$2,678,556
- General Fund Amount changed from \$241,868 to \$275,010



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- Federal Fund Amount changed from \$2,113,882 to \$2,403,544
- Total Fund Amount changed from \$2,355,750 to \$2,678,555
- Supplemental Report provided

HHS Enterprise Services Phase 3

- Current Cost Estimate changed from \$2,767,782 to \$2,444,977
- General Fund Amount changed from \$272,152 to \$240,072
- Federal Fund Amount changed from \$2,495,630 to \$2,201,451
- Total Fund Amount changed from \$2,767,782 to \$2,441,523
- Supplemental Report provided

HHS Montana Family Safety Information System (MFSIS) (Child Welfare) Phase 1

- Overall Health changed from yellow to green
- Risk Health changed from yellow to green
- Project Manager changed from Lori Keck to Lisa Campbell
- See agency comments

HHS MPATH – Systems Integration Services

- Actual Start Date changed from 3/6/2018 to 10/8/2018
- See agency comments

HHS MPATH Enterprise Data Warehouse Phase 1a

- New project

HHS MPATH Premium Billing

- New project

HHS MT Bear Phase 4

- Post-Implementation Report provided

HHS Predictive Modeling

- Post-Implementation Report provided

HHS WIC EBT Vendor Services

- Current Phase changed from executing to closing

STF Policy Billing Replacement Inception

- New project

TRS M-Trust Enhancements

- Overall Health changed from yellow to green
- Schedule Health changed from yellow to green
- Revised Delivery Date changed from 9/30/2018 to 1/10/2019
- Project was rebaselined 11/1/2017
- Supplemental Report provided