

Summary of Revenue Estimate Comparisons

The Legislative Fiscal Division (LFD) consistently reports HJ 2 revenue estimates and other comparisons after adjusting for enacted legislation, including legislatively authorized transfers to the general fund. The following table summarizes HJ 2 and the executive general fund revenue estimates as adjusted at various points in time, as well as the calculated difference between the two estimates at each point.

Note that year-to-date revenue collections reported by LFD also include transfers to the general fund, and are comparable to the adjusted HJ 2 amounts in line 4 below.

General Fund Revenue Estimate Comparisons (\$ Millions)							
Line #	Source (\$ Millions)	FY 2017	FY 2018	FY 2019	Reference		
	HJ 2 Estimate	\$2,212.592	\$2,359.345	\$2,476.395	Page 2		
	2017 Regular Session Legislation Before SB 261	4.351	11.350	4.361	Pages 3 & 5		
2	HJ 2 Adjusted for Regular Session Legislation Before SB 261	2,216.943	2,370.694	2,480.756			
	SB 261		31.640	1.640	Pages 3 & 5		
3	HJ 2 Adjusted for Regular Session Legislation	2,216.943	2,402.334	2,482.396			
	2017 Special Session Legislation		32.311	14.227	Pages 3 & 5		
4	HJ 2 Adjusted for Regular & Special Session Legislation	\$2,216.943	\$2,434.645	\$2,496.623	Page 4		
5	Executive Special Session Estimate (Adj. for Reg. Session Legislation Before SB 261)		2,233.270	2,336.240			
	SB 261		31.640	1.640			
6	Executive Special Session Estimate (Adjusted for Regular Session Legislation)		2,264.910	2,337.880			
	2017 Special Session Legislation		32.311	14.227			
7	Executive Special Session Estimate (Adj. for Regular & Special Session Legislation)		2,297.221	2,352.107			
Differe	nce Between HJ 2 and Executive Estimates at Points in Time						
	Post-Session, Before SB 261 (Line 5 - Line 2)		(137.424)	(144.516)			
	Post-Session, After SB 261 (Line 6 - Line 3)		(137.424)	(144.516)			
	After Special Session (Line 7 - Line 4)		(137.424)	(144.516)			
Furthe	Detail						
Line #							
1	http://leg.mt.gov/bills/2017/billhtml/HJ0002.htm						
2	Comparable to Executive Special Session Estimate						
	The adjusted HJ 2 estimate amounts are included in the LFD Revenue Update Reports						
l .	5 http://leg.mt.gov/content/Publications/fiscal/interim/Oct-2017/Director-Villa-Presentation.pdf						
	6 See FY 2018 excess revenue trigger level in SB 9 from the special session						
7	7 The adjusted executive estimate amounts have been included for comparison in recent LFD Revenue Update Reports						

The FY 2019 HJ 2 revenue amount on line 4 is slightly above the amount carried on the HJ 2 balance sheet. The HJ 2 balance sheet includes the interaction between assumed FY 2018 collections and the trigger level provided for in SB 9 (2017 Special Session).



General Fund Revenue: HJ 2 Estimate Before Adjusting for Enacted Legislation (\$ Millions)							
	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	
Source of Revenue	FY 2016	FY 2017	FY 2018	FY 2019	2017 Bien	2019 Bien	
Largest Seven Sources							
Individual Income Tax	\$1,184.828	\$1,238.516	\$1,320.815	\$1,404.438	\$2,423.344	\$2,725.253	
Property Tax	257.100	261.003	277.119	286.326	518.103	563.445	
Corporation Income Tax	118.387	139.952	168.763	171.748	258.339	340.511	
Vehicle Taxes & Fees	108.480	110.844	112.952	114.509	219.324	227.460	
Oil & Natural Gas Production Tax	39.083	45.289	49.939	48.914	84.373	98.853	
Insurance Tax & License Fees	69.255	73.414	76.000	79.887	142.669	155.887	
Video Gambling Tax	60.554	59.280	61.904	64.516	119.834	126.420	
Other Business Taxes							
Driver's License Fee	4.345	4.938	4.341	5.007	9.283	9.348	
Investment License Fee	7.212	7.454	7.660	7.994	14.666	15.654	
Lodging Taxes	21.493	22.196	23.399	24.771	43.689	48.170	
Public Contractors Tax	2.397	2.552	2.540	2.527	4.950	5.067	
Railroad Car Tax	3.594	3.387	3.642	3.905	6.981	7.547	
Rental Car Sales Tax	3.878	3.310	3.357	3.658	7.187	7.016	
Telecommunications Excise Tax	16.775	16.089	15.570	14.966	32.864	30.535	
Other Natural Resource Taxes	10.770	10.000	10.010		02.001	00.000	
Coal Severance Tax	14.236	13.577	15.460	15.954	27.813	31.414	
Electrical Energy Tax	4.536	4.448	4.439	4.524	8.985	8.963	
Metalliferous Mines Tax	4.221	4.410	4.274	4.156	8.632	8.430	
US Mineral Royalty	16.759	19.249	20.497	21.229	36.008	41.726	
Wholesale Energy Tax	3.516	3.539	3.505	3.537	7.055	7.042	
Other Interest Earnings	3.310	3.339	3.303	3.337	7.055	7.042	
Coal Trust Interest	20.722	19.963	20.329	20.307	40.686	40.636	
Treasury Cash Account Interest	3.961	4.274	7.577	15.507	8.235	23.084	
Other Consumption Taxes	3.901	4.274	1.511	13.307	0.233	23.004	
Beer Tax	3.027	3.051	3.059	3.064	6.078	6.123	
Cigarette Tax	31.103	30.924	30.718	30.529	62.027	61.247	
Liquor Excise & License Tax	19.776	21.359	22.265	23.218	41.135	45.484	
Liquor Profits	11.000	11.500	12.000	12.500	22.500	24.500	
Lottery Profits	11.963	12.363	12.363	12.363	24.327	24.727	
Tobacco Tax	6.184	6.623	6.815	6.999	12.807	13.814	
	2.373	2.484	2.584		4.857	5.258	
Wine Tax Other Sources	2.313	∠.404	2.304	2.674	4.00/	5.258	
All Other Revenue	44 442	40.650	41.713	42.069	92.002	0.4 604	
Highway Patrol Fines	41.443 4.040	40.650 4.101	41.713	42.968 4.193	82.093 8.141	84.681 8.348	
Nursing Facilities Fee	4.040	4.101	4.155 4.277	4.193	9.353	8.458	
Public Institution Reimbursements							
Tobacco Settlement	16.910	14.162	12.694 2.622	12.725	31.072	25.419	
TODACCO Settlement	3.371	3.101	2.022	2.599	6.472	5.221	
Total General Fund	\$2,121.288	\$2,212.592	\$2,359.345	\$2,476.395	\$4,333.880	\$4,835.740	
General Fund Growth		4.3%	6.6%	5.0%		11.6%	



General Fund Revenue Legislation Impacts of the 65th Legislature Including Regular & Special Sessions (\$ Millions) Estimated Estimated Estimated Estimated Estimated Estimated Source of Revenue FY 2017 FY 2018 FY 2019 2017 Bien 2019 Bien 3-Yr Total Largest Seven Sources Individual Income Tax \$0.000 (\$0.139)\$0.000 (\$0.146)(\$0.146)(\$0.007)Property Tax (0.199)(0.199)(0.199)Corporation Income Tax 1.399 1.399 1.399 Vehicle Taxes & Fees 0.004 0.041 0.045 0.045 Oil & Natural Gas Production Tax Insurance Tax & License Fees 0.003 0.006 0.009 0.009 Video Gambling Tax Other Business Taxes Driver's License Fee Investment License Fee Lodging Taxes Public Contractors Tax Railroad Car Tax Rental Car Sales Tax Telecommunications Excise Tax Other Natural Resource Taxes Coal Severance Tax (3.306)(1.649)(1.657)(3.306)**Electrical Energy Tax** Metalliferous Mines Tax **US Mineral Royalty** Wholesale Energy Tax Other Interest Earnings Coal Trust Interest (0.500)(1.240)(1.740)(1.740)Treasury Cash Account Interest Other Consumption Taxes Beer Tax 0.012 0.012 0.025 0.025 Cigarette Tax (0.066)(0.131)(0.131)(0.066)Liquor Excise & License Tax Liquor Profits 2.614 3.925 6.539 6.539 Lottery Profits 0.001 0.001 0.002 0.002 Tobacco Tax Wine Tax Other Sources All Other Revenue 4.351 16.074 4.351 87.913 92.264 71.839 Highway Patrol Fines (0.003)(0.003)(0.007)(0.007)Nursing Facilities Fee 0.028 0.066 0.094 0.094 Public Institution Reimbursements 3.024 2.009 5.033 5.033 Tobacco Settlement \$20.229 Total General Fund \$4.351 \$75.300 \$4.351 \$95.529 \$99.880



General Fund Revenue: HJ 2 Estimate Plus Legislation Impacts of Regular & Special Sessions (\$ Millions)							
	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	
Source of Revenue	FY 2016	FY 2017	FY 2018	FY 2019	2017 Bien	2019 Bien	
Largest Seven Sources							
Individual Income Tax	\$1,184.828	\$1,238.516	\$1,320.808	\$1,404.299	\$2,423.344	\$2,725.106	
Property Tax	257.100	261.003	277.119	286.126	518.103	563.245	
Corporation Income Tax	118.387	139.952	168.763	173.148	258.339	341.910	
Vehicle Taxes & Fees	108.480	110.844	112.956	114.550	219.324	227.505	
Oil & Natural Gas Production Tax	39.083	45.289	49.939	48.914	84.373	98.853	
Insurance Tax & License Fees	69.255	73.414	76.003	79.893	142.669	155.896	
Video Gambling Tax	60.554	59.280	61.904	64.516	119.834	126.420	
Other Business Taxes							
Driver's License Fee	4.345	4.938	4.341	5.007	9.283	9.348	
Investment License Fee	7.212	7.454	7.660	7.994	14.666	15.654	
Lodging Taxes	21.493	22.196	23.399	24.771	43.689	48.170	
Public Contractors Tax	2.397	2.552	2.540	2.527	4.950	5.067	
Railroad Car Tax	3.594	3.387	3.642	3.905	6.981	7.547	
Rental Car Sales Tax	3.878	3.310	3.357	3.658	7.187	7.016	
Telecommunications Excise Tax	16.775	16.089	15.570	14.966	32.864	30.535	
Other Natural Resource Taxes							
Coal Severance Tax	14.236	13.577	13.811	14.297	27.813	28.108	
Electrical Energy Tax	4.536	4.448	4.439	4.524	8.985	8.963	
Metalliferous Mines Tax	4.221	4.410	4.274	4.156	8.632	8.430	
US Mineral Royalty	16.759	19.249	20.497	21.229	36.008	41.726	
Wholesale Energy Tax	3.516	3.539	3.505	3.537	7.055	7.042	
Other Interest Earnings							
Coal Trust Interest	20.722	19.963	19.829	19.067	40.686	38.896	
Treasury Cash Account Interest	3.961	4.274	7.577	15.507	8.235	23.084	
Other Consumption Taxes							
Beer Tax	3.027	3.051	3.072	3.076	6.078	6.148	
Cigarette Tax	31.103	30.924	30.652	30.463	62.027	61.115	
Liquor Excise & License Tax	19.776	21.359	22.265	23.218	41.135	45.484	
Liquor Profits	11.000	11.500	14.614	16.425	22.500	31.039	
Lottery Profits	11.963	12.363	12.365	12.365	24.327	24.729	
Tobacco Tax	6.184	6.623	6.815	6.999	12.807	13.814	
Wine Tax	2.373	2.484	2.584	2.674	4.857	5.258	
Other Sources							
All Other Revenue	41.443	45.001	113.552	59.042	86.444	172.594	
Highway Patrol Fines	4.040	4.101	4.152	4.190	8.141	8.341	
Nursing Facilities Fee	4.764	4.589	4.305	4.247	9.353	8.552	
Public Institution Reimbursements	16.910	14.162	15.718	14.734	31.072	30.452	
Tobacco Settlement	3.371	3.101	2.622	2.599	6.472	5.221	
Total General Fund	\$2,121.288	\$2,216.943	\$2,434.645	\$2,496.623	\$4,338.231	\$4,931.268	



Revenue Legislation Impacts of the 65th Legislature: Regular & Special Sessions

HB 308 Provide for apprenticeship tax credit with increased amount for veterans (0.015) (0.027) (0	(\$ Millions)	•				
HB 175 Revise laws related to medical savings accounts 18 308 Provide for apprenticeship tax credit with increased amount for veterans 0.015 (0.027) (0.033 HB 331 Provide for Montana earned income tax credit 4.615 4.501 4.615 4.501 4.615 4.501 4.615 4.61	Source of Revenue	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
HB 308 Provide for apprenticeship tax credit with increased amount for veterans (0.015) (0.027) (0	Individual Income Tax					
HB 391 Provide for Montana earned income tax credit HB 574 Allow business deductions for expenses reduced by federal credits (0.007) (0.007) (0.007) (0.007)	HB 175 Revise laws related to medical savings accounts			(\$0.118)	(\$0.215)	(\$0.215)
HB 597 Create voluntary contribution account to acquire public access easements	HB 308 Provide for apprenticeship tax credit with increased amount for veterans			(0.015)	(0.027)	(0.038)
HB 597 Create voluntary contribution account to acquire public access easements Property Tax HB 594 Clarify laws related to property tax assistance programs HB 594 Clarify laws related to property tax assistance programs (0.024) (0.023) (0.028 SB 94 Provide property tax exemption for certain residential property (0.162) (0.174) (0.238 SB 180 Revise laws regarding traxation of certain airlines (0.0014) (0.014) (0.015 Corporation Income Tax HB 308 Provide for apprenticeship tax credit with increased amount for veterans (1.808) For wide for apprenticeship tax credit with increased amount for veterans (1.808) For wide for apprenticeship tax credit with increased amount for veterans (1.808) For wide for apprenticeship tax credit with increased amount for veterans (1.808) For wide for apprenticeship tax credit with increased amount for veterans (1.808) For wide for apprenticeship tax credit with increased amount for veterans (1.808) For wide for apprenticeship tax credit with increased amount for veterans (1.808) For wide for apprenticeship tax credit with increased amount for veterans (1.808) For wide for apprenticeship tax credit with increased amount for veterans (1.808) For wide for apprenticeship tax credit with increased amount for veterans (1.808) For wide for apprenticeship tax credit with increased amount for veterans (1.808) For wide fo	HB 391 Provide for Montana earned income tax credit				(4.615)	(4.508)
Property Tax	HB 574 Allow business deductions for expenses reduced by federal credits				(0.602)	(0.614)
His 554 Clarify laws related to property tax assistance programs (0.024) (0.023) (0.024) (0.023) (0.023) (0.023) (0.024) (0.023) (0.023) (0.024) (0.023) (0.023) (0.023) (0.023) (0.024) (0.023) (0.023) (0.024) (0.023) (0.023) (0.024) (0.023) (0.024) (0.023) (0.024) (0.023) (0.024) (0.023) (0.024) (0.	HB 597 Create voluntary contribution account to acquire public access easements		(\$0.007)	(0.007)	(0.007)	(0.007)
SB 94 Provide property tax exemption for certain residential property SB 180 Revise laws regarding taxation of certain airlines (0.014 (0.014) (0.014) (0.015) (0.015) (0.015)	Property Tax					
SB 180 Revise laws regarding taxation of certain airlines	HB 554 Clarify laws related to property tax assistance programs			(0.024)	(0.023)	(0.026)
Carporation Income Tax	SB 94 Provide property tax exemption for certain residential property			(0.162)	(0.174)	(0.234)
HB 308 Provide for apprenticeship tax credit with increased amount for veterans 0.001 (0.001 (0.001 HB 51) Revise income tax laws related to businesses 0.450 1.500 1.500 1.501	<u> </u>			(0.014)	(0.014)	(0.015)
HB 511 Revise income tax laws related to businesses	Corporation Income Tax					
HB 550 Rewise laws related to corporate loss carryback and carryforward 1.691 1.381 1.					. ,	(0.002)
SB 317 Revise interest assessment on taxes other than individual income taxes (1.704) (1.704) (1.704)						1.500
Vehicle Taxes & Fees	HB 550 Revise laws related to corporate loss carryback and carryforward			0.950	1.691	1.387
HB 144 Generally revise motor vehicle laws 0.004 0.004 0.004 0.004 0.004 0.005 SB 241 Generally revise commercial drivers license laws 0.018 Alturual Gas Production Tax SB 85 Submitting a 6-mill levy for support of the Montana University System to voters SB 317 Revise interest assessment on taxes other than individual income taxes (0.084 0.006 0.006 0.006 0.006 0.006 0.006 0.006 0.006 0.006 0.007	SB 317 Revise interest assessment on taxes other than individual income taxes				(1.704)	(1.760)
SB 241 Generally revise commercial drivers license laws 0.037 0.027 0.026 Oil & Natural Gas Production Tax \$8 85 Submitting a 6-mill levy for support of the Montana University System to voters \$1 (9.26) (2.11° SB 35 Submitting a 6-mill levy for support of the Montana University System to voters \$1 (9.08) (0.081) (0.086) Insurance Tax & License Fees \$1 (9.08) (0.000) 0.000 0.000 0.001 0.002 0.01° SB 245 Generally revise Montana captive insurance laws \$0.003 0.006 0.009 0.01° Coal Severance Tax HB 209 Extend funding to coal board \$1 (1.649) (1.657) (0.075)						
SB 85 Submitting a 6-mill lew for support of the Montana University System to voters SB 85 Submitting a 6-mill lew for support of the Montana University System to voters SB 317 Revise interest assessment on taxes other than individual income taxes (0.081)	HB 144 Generally revise motor vehicle laws		0.004		0.004	0.004
SB 85 Submitting a 6-mill lew for support of the Montana University System to voters (1.926) (2.11° SB 317 Revise interest assessment on taxes other than individual income taxes (0.081) (0.081 (0.081) (0.081 (0.081) (0.081 (0.081) (0.081 (0.081) (0.081 (0.081) (0.081 (0.081) (0.081 (0.081 (0.081) (0.081 (0.0				0.037	0.027	0.028
SB 317 Revise interest assessment on taxes other than individual income taxes Insurance Tax & License Fees HB 137 Generally revise securities and insurance laws pertaining to the State Auditor SB 245 Generally revise Montana captive insurance laws Coal Severance Tax HB 290 Extend funding to coal board SB 317 Revise interest assessment on taxes other than individual income taxes SB 280 Create school facilities subtrust within coal tax trust fund SB 280 Create school facilities subtrust within coal tax trust fund SB 280 Create school facilities subtrust within coal tax trust fund SB 280 Create school facilities subtrust within coal tax trust fund SB 280 Create school facilities subtrust within coal tax trust fund SB 281 Revise small brewery laws Cigarette Tax HB 541 Revise small brewery laws Cigarette Tax HB 342 Revise laws for retail beer license lottery HB 482 Revise laws for retail beer license lottery HB 482 Revise laws for retail beer license lottery HB 482 Revise laws for retail beer license lottery HB 482 Revise laws for retail beer license lottery HB 482 Revise pari-mutuel fantasy sports takeout rate and distribution laws SB 344 A bill clarifying alcohol/gambling laws related to loan/security documentation Lottery Profits SB 128 Revise pari-mutuel fantasy sports takeout rate and distribution laws All Other Revenue HB 6 (Special Session) Provide for fund transfers and other measures SB 128 Revise pari-mutuel fantasy sports takeout rate and distribution laws All Other Revenue HB 62 Implement the provisions of the general appropriations bill Section A HB 630 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise laws related to state government pay plans HB 639 42 Generally revise laws related to state government pay plans HB 642 Implement the provisions of the general appropriations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones						
Insurance Tax & License Fees HB 137 Generally revise securities and insurance laws pertaining to the State Auditor SB 245 Generally revise Montana captive insurance laws Coal Severance Tax HB 209 Extend funding to coal board SB 317 Revise interest assessment on taxes other than individual income taxes Coal Trust Interest SB 260 Create school facilities subtrust within coal tax trust fund (0.500) (1.240) (1.960) (2.680) SB 211 Revise small brewery laws SC 1031 Tax Interest SB 260 Create school facilities subtrust within coal tax trust fund SE 21 Revise small brewery laws SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SE 21 Revise small brewery laws SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SE 21 Revise small brewery laws SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SC 1032 Trust Revise Sa 200 Create school facilities subtrust within coal tax trust fund SC 1032 Trust Revise Sa 200 Create school facilities subtrust fund SC 1032 Trust Revise Sa 200 Create S					,	(2.111)
HB 137 Generally revise securities and insurance laws pertaining to the State Auditor SB 245 Generally revise Montana captive insurance laws					(0.081)	(0.084)
SB 245 Generally revise Montana captive insurance laws						
Coal Severance Tax HB 209 Extend funding to coal board SB 317 Revise interest assessment on taxes other than individual income taxes Coal Trust Interest SB 260 Create school facilities subtrust within coal tax trust fund Beer Tax HB 541 Revise small brewery laws Cigarette Tax HB 304 Statutory appropriation to the department of revenue for cigarette tax stamps Liquor Profits HB 428 Revise laws for retail beer license lottery HB 462 Alcohol licenses for certain educational organizations SB 5 (Special Session) Revising the sale of new liquor licenses SB 344 A bill clarifying alcohol/gambling laws related to loan/security documentation Lottery Profits SB 128 Revise pari-mutuel fantasy sports takeout rate and distribution laws All Other Revenue HB 6 (Special Session) Provide for fund transfers and other measures HB 639 Revising funding for health care services SB 148 Pervises state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones (0.003) (0.003) (0.003) (0.003)	,				,	(0.427)
HB 209 Extend funding to coal board SB 317 Revise interest assessment on taxes other than individual income taxes Coal Trust Interest SB 260 Create school facilities subtrust within coal tax trust fund SB 260 Create school facilities subtrust within coal tax trust fund SB 260 Create school facilities subtrust within coal tax trust fund SB 261 Create school facilities subtrust within coal tax trust fund SB 261 Create school facilities subtrust within coal tax trust fund SB 261 Create school facilities subtrust within coal tax trust fund SB 261 Create school facilities subtrust within coal tax trust fund SB 261 Create school facilities subtrust within coal tax trust fund SB 261 Create school facilities subtrust within coal tax trust fund SB 261 Generally revise state fiscal laws SB 1196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 Revise transportation laws related to traffic violations in work zones SB 196 R			0.003	0.006	0.009	0.011
SB 317 Revise interest assessment on taxes other than individual income taxes						
Coal Trust Interest SB 260 Create school facilities subtrust within coal tax trust fund Beer Tax HB 541 Revise small brewery laws 0.012 0.012 0.013 0.013 0.013 Cigarette Tax HB 304 Statutory appropriation to the department of revenue for cigarette tax stamps Liquor Profits HB 428 Revise laws for retail beer license lottery HB 462 Alcohol licenses for certain educational organizations SB 5 (Special Session) Revising the sale of new liquor licenses SB 144 A bill clarifying alcohol/gambling laws related to loan/security documentation Lottery Profits SB 128 Revise pari-mutuel fantasy sports takeout rate and distribution laws All Other Revenue HB 6 (Special Session) Provide for fund transfers and other measures HB 639 Revising funding for health care services HB 642 Implement the provisions of the general appropriations bill Section A HB 650 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to stafe government pay plans SB 196 Revise transportation laws related to traffic violations in work zones (0.003) (0.003) (0.003) (0.003) (0.003)			(1.649)	(1.657)		
SB 260 Create school facilities subtrust within coal tax trust fund (0.500) (1.240) (1.960) (2.680) Beer Tax HB 541 Revise small brewery laws 0.012 0.012 0.013 0.013 Cigarette Tax HB 304 Statutory appropriation to the department of revenue for cigarette tax stamps (0.066) <td< td=""><td></td><td></td><td></td><td></td><td>(0.075)</td><td>(0.078)</td></td<>					(0.075)	(0.078)
Beer Tax						
HB 541 Revise small brewery laws			(0.500)	(1.240)	(1.960)	(2.680)
Cigarette Tax HB 304 Statutory appropriation to the department of revenue for cigarette tax stamps Liquor Profits HB 428 Revise laws for retail beer license lottery HB 428 Revise laws for retail beer license lottery HB 428 Revise laws for retail beer license lottery HB 428 Revise laws for retail beer license lottery HB 428 Revise laws for retail beer license lottery HB 428 Revise laws for retail beer license lottery HB 428 Revise laws for retail beer license lottery HB 428 Revise laws for retail beer license lottery HB 462 Alcohol licenses for certain educational organizations SB 5 (Special Session) Revising the sale of new liquor licenses SB 344 A bill clarifying alcohol/gambling laws related to loan/security documentation Lottery Profits SB 128 Revise pari-mutuel fantasy sports takeout rate and distribution laws All Other Revenue HB 6 (Special Session) Provide for fund transfers and other measures HB 639 Revising funding for health care services \$4.351						
HB 304 Statutory appropriation to the department of revenue for cigarette tax stamps Liquor Profits HB 428 Revise laws for retail beer license lottery HB 462 Alcohol licenses for certain educational organizations S 5 (Special Session) Revising the sale of new liquor licenses SB 344 A bill clarifying alcohol/gambling laws related to loan/security documentation Lottery Profits SB 128 Revise pari-mutuel fantasy sports takeout rate and distribution laws All Other Revenue HB 6 (Special Session) Provide for fund transfers and other measures HB 639 Revising funding for health care services HB 642 Implement the provisions of the general appropriations bill Section A HB 650 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones (0.003) (0.003) (0.003) (0.003) (0.003)			0.012	0.012	0.013	0.013
Liquor Profits HB 428 Revise laws for retail beer license lottery HB 462 Alcohol licenses for certain educational organizations SB 5 (Special Session) Revising the sale of new liquor licenses SB 344 A bill clarifying alcohol/gambling laws related to loan/security documentation Lottery Profits SB 128 Revise pari-mutuel fantasy sports takeout rate and distribution laws All Other Revenue HB 6 (Special Session) Provide for fund transfers and other measures HB 639 Revising funding for health care services HB 642 Implement the provisions of the general appropriations bill Section A HB 650 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans SB 196 Revise transportation laws related to traffic violations in work zones C 0.003 (0.003) (0.003) (0.003) (0.003)	_		/·	/·		/·
HB 428 Revise laws for retail beer license lottery HB 462 Alcohol licenses for certain educational organizations SB 5 (Special Session) Revising the sale of new liquor licenses SB 344 A bill clarifying alcohol/gambling laws related to loan/security documentation Lottery Profits SB 128 Revise pari-mutuel fantasy sports takeout rate and distribution laws All Other Revenue HB 6 (Special Session) Provide for fund transfers and other measures HB 639 Revising funding for health care services HB 642 Implement the provisions of the general appropriations bill Section A HB 650 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones 0.001 0.005			(0.066)	(0.066)	(0.066)	(0.066)
HB 462 Alcohol licenses for certain educational organizations B 5 (Special Session) Revising the sale of new liquor licenses B 344 A bill clarifying alcohol/gambling laws related to loan/security documentation Lottery Profits B 128 Revise pari-mutuel fantasy sports takeout rate and distribution laws All Other Revenue HB 6 (Special Session) Provide for fund transfers and other measures HB 639 Revising funding for health care services HB 642 Implement the provisions of the general appropriations bill Section A HB 650 Implement the provisions of the general appropriations bill Section D B 2.970 (0.300) (0.300) (0.300) SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones O.001 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.007	'					
SB 5 (Special Session) Revising the sale of new liquor licenses SB 344 A bill clarifying alcohol/gambling laws related to loan/security documentation Lottery Profits SB 128 Revise pari-mutuel fantasy sports takeout rate and distribution laws All Other Revenue HB 6 (Special Session) Provide for fund transfers and other measures HB 639 Revising funding for health care services HB 642 Implement the provisions of the general appropriations bill Section A HB 650 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones 2.532 3.844 0.005 0.005 0.005 0.005 0.007 0.001 0.001 0.007 0.007	•					
SB 344 A bill clarifying alcohol/gambling laws related to loan/security documentation Lottery Profits SB 128 Revise pari-mutuel fantasy sports takeout rate and distribution laws All Other Revenue HB 6 (Special Session) Provide for fund transfers and other measures HB 639 Revising funding for health care services HB 642 Implement the provisions of the general appropriations bill Section A HB 650 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones 0.001 0.005 0.005 0.005 0.005 0.005 0.001 0.001 0.001 0.001 0.006 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.006 0.007 0.007 0.007 0.007 0.007 0.007 0.007 0.007 0.007 0.007 0.007 0.007 0.007	,				0.000	0.000
Lottery Profits SB 128 Revise pari-mutuel fantasy sports takeout rate and distribution laws All Other Revenue HB 6 (Special Session) Provide for fund transfers and other measures HB 639 Revising funding for health care services HB 642 Implement the provisions of the general appropriations bill Section A HB 650 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones 0.001 0.001 0.003 (0.003) (0.003) (0.003)					0.005	0.005
SB 128 Revise pari-mutuel fantasy sports takeout rate and distribution laws All Other Revenue HB 6 (Special Session) Provide for fund transfers and other measures HB 639 Revising funding for health care services HB 642 Implement the provisions of the general appropriations bill Section A HB 650 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones O.001 0.001 0.001 O.001 0.001 0.001 O.001 0.001 O.001 0.001 O.001 0.001 O.001 0.001 O.002			0.005	0.005	0.005	0.005
All Other Revenue HB 6 (Special Session) Provide for fund transfers and other measures HB 639 Revising funding for health care services HB 642 Implement the provisions of the general appropriations bill Section A HB 650 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones 10.003 (0.003) (0.003) (0.003) (0.003)			0.004	0.004	0.004	0.004
HB 6 (Special Session) Provide for fund transfers and other measures HB 639 Revising funding for health care services HB 642 Implement the provisions of the general appropriations bill Section A HB 650 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones 10.383 4.351 4.351 4.351 4.351 4.351 1.100 2.970 (0.300)			0.001	0.001	0.001	0.001
HB 639 Revising funding for health care services HB 642 Implement the provisions of the general appropriations bill Section A HB 650 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones \$4.351			00 770	40.000		
HB 642 Implement the provisions of the general appropriations bill Section A HB 650 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones 1.100 2.970 (0.300) (0.300) (0.300) 31.640		#4.054				
HB 650 Implement the provisions of the general appropriations bill Section D SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones (0.003) (0.300) (0.300) (0.300) 2.970 (0.300) (0.300) (0.300) (0.300) 31.640 1.640		\$4.351		4.351		
SB 261 Generally revise state fiscal laws SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones 31.640 1.640 0.001 0.001 0.001 0.003 (0.003) (0.003) (0.003)				(0.000)	(0.000)	(0.000)
SB 111 Provide that it is unlawful to feed wild turkeys SB 294 Generally revise laws related to state government pay plans Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones 0.001 0.001 0.001 0.001 0.001 0.001 0.003 0.003 0.003 0.003					, ,	(0.300)
SB 294 Generally revise laws related to state government pay plans 4.000 Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones (0.003) (0.003) (0.003) (0.003)	· · · · · · · · · · · · · · · · · · ·		31.640			-
Highway Patrol Fines SB 196 Revise transportation laws related to traffic violations in work zones (0.003) (0.003) (0.003) (0.003)	· · · · · · · · · · · · · · · · · · ·		0.000	0.001	0.001	0.001
SB 196 Revise transportation laws related to traffic violations in work zones (0.003) (0.003) (0.003) (0.003)			2.000			
	• •		(0.000)	(0.000)	(0.000)	(0.000)
ONDERDO ESCUDIAS EDA	·		(0.003)	(0.003)	(0.003)	(0.003)
	Nursing Facilities Fee		0.000	0.000	0.005	0.005
			0.028	0.066	0.065	0.065
Public Institution Reimbursements			2.004	2 000		
HB 387 Authorize establishment of a 12-bed intensive behavioral center 3.024 2.009	TID SOT AUTHORIZE ESTABILISHMENT OF A 12-DECHINTERISIVE DENAMORAL CENTER		3.024	2.009		
Total \$4.351 \$75.300 \$20.229 (\$8.799) (\$10.10°	Total	¢∧ 251	\$75 200	\$20,220	(\$Q 700\	(\$10.101)
10.01 \$4.331 \$73.300 \$20.228 (\$8.799) (\$10.10	Total	φ 4 .331	φι 3.300	φ∠υ.∠∠9	(φο. / 99)	(φτυ. 101)