

Supplemental Report
 Legislative Finance Committee
 Revised December 19, 2017

Instructions: A Supplemental Report is due anytime:

- the overall health yellow or red;
- the project is re-baselined; and/or
 - re-baselining must be approved by the State CIO prior to reporting the re-baseline to the LFC
- the current phase is On-Hold or Cancelled.

Project Information	
Agency	MT Dept of Justice
Project Title	Full Court Enterprise Data Exchange (FEDEX)
Current Date	5/11/2018
Sponsor	Butch Huseby, CIO Dept of Justice
Project Manager	Greg Pierson
Overall Health	Yellow
Brief Description of Current Project Status	Planning
Major Milestones Completed	N/A
Next Milestone(s)	Planning Phase completed – date unknown

List all issues, risks, scope changes, schedule changes, budget changes, etc.				
Issues and Risks	Date Identified	Planned Resolution and/or Mitigation	Schedule Impact (Weeks)	Budget Impact (Amount)
Vendor work at Office of Court Administrator has been behind schedule.	Has been occurring since 2015.	Vendor work anticipated to be finished early Summer 2018, which will relieve OCA staff to work on this effort.	Unknown	None
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Add additional comments
<p>**As the Office of Court Administrator works at an accelerated pace during late Spring/early Summer to close out their current project, communication has again slowed pertaining to this project. However, we reasonably anticipate that during mid-Summer, discussions and planning will resume.</p> <p>Overall health, along with risk, are scored at Yellow because the 12/31/2018 date will need to be modified once we are able to get into resumed planning discussions in the coming months.</p> <p>This effort involves key participants from MT Office of Court Administrator (OCA) and MT Department of Justice (DOJ). The scope of this work is critical to information-sharing among these pivotal members of the criminal justice community at the state government level. Technical issues have prolonged the completion of related projects, which are funded by the federal DOJ's BJS MCHIP grant program. The OCA project is nearing close-out, and progress is anticipated to pick up at a good pace toward design and build-out of the needed data exchanges between the Courts environment and DOJ's criminal history system.</p>

The Office of Court Administrator continues to work toward deployment of their Full Court Enterprise solution to courts in the State. We continue to be in the Planning phase of this very important effort, gathering information as resources are available.