

Supplemental Report
 Legislative Finance Committee
 Revised December 19, 2017

Instructions: A Supplemental Report is due anytime:

- the overall health yellow or red;
- the project is rebaselined; and/or
 - rebaselining must be approved by the State CIO
- the current phase is On-Hold or Cancelled.

Project Information	
Agency	DLI
Project Title	MontanaWorks Phase 2
Current Date	2/21/2018
Sponsor	Scott Eychner
Project Manager	Jeremy Crouse
Overall Health	Red
Brief Description of Current Project Status	Project is behind schedule. A slow start to the requirements gathering process, as well as a production emergency has temporarily reassigned resources.
Major Milestones Completed	Click or tap here to enter text.
Next Milestone(s)	Claim Module Rewrite

List all issues, risks, scope changes, schedule changes, budget changes, etc.				
Issues and Risks	Date Identified	Planned Resolution and/or Mitigation	Schedule Impact (Weeks)	Budget Impact (Amount)
Production Support	11/1/2017	Additional resources will be added to the project in order to meet the current schedule	12 weeks	None

Add additional comments
<p>Due to a security issue with one of DLI's production web sites, resources were reassigned to correct the issues. The impact web site was taken down, and the functionality was added to the MontanaWorks web site. We started moving resources back to the Phase 2 project in January, and should be back to full capacity in March. There should be no impact to our original estimate, but we have rescheduled our production implementation dates for the 4 modules being developed.</p>