

Post-Implementation Report
 Legislative Finance Committee
 Revised December 19, 2017

Instructions: A Post-Implementation Report is required six months after the project delivery date to verify the project has fulfilled its original objectives, that all components are fully implemented, and that the system is performing as expected after production implementation. Please report any issues and risks encountered after the project delivery date.

Project Information	
Agency	DOA SITSD
Project Title	Network Technology Services Bureau – Network and Equipment Upgrades
Current Date	2/15/2018
Sponsor	Matt Van Syckle
Project Manager	Jody Troupe
Project Delivery Date	6/30/2017
Appropriated Budget Amount	4,740,645.00
Total Project Cost	4,740,645.00
Expected Ongoing Annual Cost	712,000
Year the Ongoing Annual Cost Began	2017
Funding Sources for Ongoing Cost	HB2 monies
Primary Project Goal(s)	Replace network equipment that has reached end of life

List the key project objectives, metrics used to measure objectives, and final metric results		
Key Objectives	Metric Used	Metric Results
Replace network equipment that has reached end of life	vendor recommendation/end of support notifications	Successful replacement of all EOL/EOS equipment on Summitnet budgeted for in this project

Describe post-implementation issues, risks, mitigation measures, resolution dates, and status			
Issues and Risks	Resolution and/or Mitigation Measures	Resolution Date	Status
no issues or risks – risks would have been if we hadn't replaced equipment	Click or tap here to enter text.	Click or tap to enter a date.	Click or tap here to enter text.

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