

Supplemental Report
 Legislative Finance Committee
 Revised December 19, 2017

Instructions: A Supplemental Report is due anytime:

- the overall health yellow or red;
- the project is rebaselined; and/or
 - rebaselining must be approved by the State CIO
- the current phase is On-Hold or Cancelled.

Project Information	
Agency	MT Dept of Justice
Project Title	Full Court Enterprise Data Exchange (FEDEX)
Current Date	2/20/2018
Sponsor	Butch Huseby, Division of Criminal Investigation
Project Manager	Greg Pierson
Overall Health	Yellow
Brief Description of Current Project Status	Planning
Major Milestones Completed	N/A
Next Milestone(s)	Planning phase completed – date unknown

List all issues, risks, scope changes, schedule changes, budget changes, etc.				
Issues and Risks	Date Identified	Planned Resolution and/or Mitigation	Schedule Impact (Weeks)	Budget Impact (Amount)
Vendor work at Office of Court Administrator is behind schedule.	Has been occurring since 2015.	Vendor work anticipated to be finished early summer, relieving OCA staff to work on this effort.	Unknown as no project schedule has been established yet.	None

Add additional comments
<p>Key management members of this project's team have recently made some progress in this project effort. Some planning milestones have been identified and a key vendor has been engaged to discuss questions about technical design and effort. Planning meetings are anticipated to pick up, and we expect a project schedule to come together in the coming months.</p> <p>This effort involves key participants from MT Office of Court Administrator (OCA) and MT Department of Justice (DOJ). The scope of this work is critical to information-sharing among these pivotal members of the criminal justice community at the state government level. Technical issues have prolonged the completion of related projects, which are funded by the federal DOJ's BJS MCHIP grant program. The OCA project is nearing close-out, and progress is anticipated to pick up at a good pace toward design and build-out of the needed data exchanges between the Courts environment and DOJ's criminal history system.</p> <p>This report includes three phases: II - IJIS Upgrade, III - Protection Orders, IV - Warrants which are funded by HB10 - LRIT funding. Funding for additional exchanges is sought under other FEDEX project phases. For instance Phase I - Justice Court Records System for MVD, is funded by the MDT Traffic Records Committee.</p> <p>The Office of Court Administrator continues to work toward deployment of their Full Court Enterprise solution to courts in the State. We continue to be in the Planning phase of this very important effort, gathering information as resources are available.</p>