

Post-Implementation Report
 Legislative Finance Committee
 Revised December 19, 2017

Instructions: A Post-Implementation Report is required six months after the project delivery date to verify the project has fulfilled its original objectives, that all components are fully implemented, and that the system is performing as expected after production implementation. Please report any issues and risks encountered after the project delivery date.

Project Information	
Agency	DPHHS
Project Title	Joint Enterprise Data Sharing (Enterprise Database) – Phase 1
Current Date	1/29/2018
Sponsor	Stuart Fuller
Project Manager	Justyn Katsilas
Project Delivery Date	8/3/2017
Appropriated Budget Amount	803506
Total Project Cost	794159.75
Expected Ongoing Annual Cost	NA – Is part of Annual M&O for CHIMES and operating services for TSD
Year the Ongoing Annual Cost Began	NA
Funding Sources for Ongoing Cost	Federal Fund and State Fund
Primary Project Goal(s)	<ol style="list-style-type: none"> 1. Enhance BI and Data Analytics for HELP Act Reporting 2. Support State/federal regulations for reporting

List the key project objectives, metrics used to measure objectives, and final metric results		
Key Objectives	Metric Used	Metric Results
Test Enterprise Database Structure, population, and access	Changes/Functionality met requirements and passed UAT	Successfully implemented and operational
Validate Reports are accurate and are accessible as needed	Changes/Functionality met requirements and passed UAT	Successfully implemented and operational

Describe post-implementation issues, risks, mitigation measures, resolution dates, and status			
Issues and Risks	Resolution and/or Mitigation Measures	Resolution Date	Status
None	Click or tap here to enter text.	Click or tap to enter a date.	Click or tap here to enter text.

Add additional comments
None