

Supplemental Report
 Legislative Finance Committee
 Revised December 19, 2017

Project Information	
Agency	Legislative Branch
Project Title	Legislative Session Systems Replacement Project
Current Date	2/20/2018
Sponsor	Susan Fox
Project Manager	Susan Murray
Overall Health	Green
Brief Description of Current Project Status	Project is on schedule and within scope
Major Milestones Completed	Mainframe Migration, Bill Draft Management, Case Notes and Annotations System, Montana Code Annotated (MCA) infrastructure upgrade and full xml tagging, , MCA on the web, Enhanced Publication workflow, Re-engineered Codification process and automation workflow system.
Next Milestone(s)	Infrastructure Upgrade, Committee Automation, Bill Drafting Detailed Design

List all issues, risks, scope changes, schedule changes, budget changes, etc.				
Issues and Risks	Date Identified	Planned Resolution and/or Mitigation	Schedule Impact (Weeks)	Budget Impact (Amount)
Full To-Be Analysis for Chamber, Bill Draft Editor, and Committee, Forms and Reports, and Website	7/26/2016	Click or tap here to enter text.	Completed Mar 17	\$553,000
Committee Automation and Infrastructure Upgrade	4/3/2017		UAT started Feb 18, Go Live Mar 18	\$579,450
Staff Augmentation for Development and Dev/Ops	4/3/2017	Click or tap here to enter text.	Augmentation Ends Feb 18	\$339,490
Bill Drafting Editor Detailed Design	6/5/2017	Click or tap here to enter text.	Completed Feb 18	\$333,100

Add additional comments
<p>The scope of this project was identified in the RFP. The original contract with Propylon identified the prioritized phases for the first contract period. As the project has hit major milestones, we have identified and contracted for additional phases that were not in the first contract although included in the scope of the project. Phases under contract to date will all be completed by the end of the warranty period of the original contract. Additional contract amendments are expected to complete the scope of the entire project.</p> <p>Staff Augmentation was required to maintain and continue to develop the new system until in-house staff can support through critical periods. In-house staff has received training and will continue to train and work concurrently with the contractor on the project and will be prepared to assume support of the new system upon project completion.</p>