

Supplemental Report
 Legislative Finance Committee
 Revised December 19, 2017

Instructions: A Supplemental Report is due anytime:

- the overall health yellow or red;
- the project is rebaselined; and/or
 - rebaselining must be approved by the State CIO
- the current phase is On-Hold or Cancelled.

Project Information	
Agency	MT DOJ
Project Title	Montana Computerized Criminal History Improvement Project – Computerized Criminal History v2
Current Date	2/20/2018
Sponsor	Butch Huseby
Project Manager	Greg Pierson
Overall Health	Green
Brief Description of Current Project Status	Execution
Major Milestones Completed	UAT Completed
Next Milestone(s)	New Version to be Released

List all issues, risks, scope changes, schedule changes, budget changes, etc.				
Issues and Risks	Date Identified	Planned Resolution and/or Mitigation	Schedule Impact (Weeks)	Budget Impact (Amount)
None	Click or tap to enter a date.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

Add additional comments
<p>This supplemental report is only for capturing some narrative that was too long for the online web form.</p> <p>The Montana Criminal History Improvement received a second six-month extension of the grant deadline, which extends the deadline until 31 March 2018. We did not anticipate taking the allotted time, but the Board of Crime Control (we are a sub-grantee of them) typically does extensions in six-month blocks. We have ended up taking more time to test on the back end of the new system than we originally anticipated. We do expect the vendor to complete all project work by the March 31, 2018, deadline. We will know during the week of February 19-23 if this will be the case. We should not be required to request another extension.</p> <p>90% of the work has been done on this project; many work units will be invoiced from the vendor once their final pieces are complete. That final series of invoices is anticipated to bring the expended amount in line with the amount of work done.</p> <p>The detailed design for the new Sexual and Violent Offender Registry completed the final review cycle of the Detailed Design. A training contractor was recently hired via RFP, and training modules were completed according to design. Final bugs being worked by the vendor. Go live postponed until completion of the NCHIP 2016 grant.</p>