



STATE OF MONTANA
Department of Administration
State Information Technology Services Division



CIO Report
Legislative Finance Committee
2018 Quarter 1

Exceptions Granted to State Agencies (2-17-515, MCA)

1. The Department of Commerce (DOC) was granted an exception to the Online Electronic Payment Processing Policy for the ability to purchase a new module that will process electronic payments in lieu of using the state's electronic payment portal. It was determined that use of the desired software will not violate state security or financial policies.
2. The Department of Justice (DOJ) was granted an exception to the Network Security Policy for allowing state users to access internet addresses classified in the state's web portal system as online chat/instant messenger. It was determined that the chosen solution has minimal risk to state computers from a security perspective. This request will be reviewed and renewed on an annual basis to ensure no new risks are identified.
3. The Department of Administration (DOA) was granted a temporary exception for the State Human Resources Division's (SHRD) cloud products to reside on a public cloud. This request is necessary due budget constraints. SHRD plans to request appropriate budget in the next biennium to move the products to a government cloud. SITSD will work with SHRD to explore affordable alternatives during the current biennium. This temporary exception will expire on June 30, 2019.

Information Technology Projects (2-17-512, MCA and 2-17-526, MCA)

1. The Information Technology Project Portfolio Report, Supplemental Reports, and Post Implementation Reports are attached.

Policy Changes (5-12-205, MCA)

1. Information Technology Procurement Request (ITPR) Procedure (in development)
2. Information Technology Project Management and Reporting Policy (approved)
3. Information Technology Planning and Reporting Policy (approved)

State Strategic Information Technology Plan (2-17-522, MCA)

1. SITSD submitted the draft Strategic Plan to the Governor's Office for review
2. SITSD has included the draft Strategic Plan for LFC review

Information Technology Procurement Requests (ITPR) (December 2017 – February 2018)

1. Total Number of ITPR's – 167
2. Denied ITPR's – 3
3. Total Costs – \$21,527,927.57
4. Ongoing Maintenance Cost – \$1,958,580.40
5. ITPR's with \$0.00 Cost – 44