

IT Portfolio Changes Since October 2017												
Agency	Title	Phase in May	Phase in Oct	Phase in Dec	Phase in March	Original Estimate	Est Cost May	Est Cost Oct	Est Cost Dec	Phase in March	1st Rebaselined	2nd Rebaselined
AGR	Agricultural Licensing System	Executing	Executing	Executing	Executing	\$1,095,000	\$1,167,427	\$1,167,427	\$1,180,763	\$1,180,763	6/26/2017	N/A
COR	MSP Perimeter Fence Security	Executing	Executing	Executing	Executing	550,000	550,000	550,000	624,000	624,000	8/16/2017	N/A
DEQ	Coal Electronic ePermitting System	Executing	Executing	On - Hold	Executing	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	N/A	N/A
DEQ	Fees, Applications, and Compliance System (FACTS)	Executing	Executing	Executing	Executing	980,000	980,000	1,185,131	1,185,131	1,199,467	7/20/2017	N/A
DEQ	Remediation Information Management System (RIMS)	Executing	Executing	Executing	Executing	1,800,000	5,344,000	5,344,000	5,344,000	5,344,000	11/16/2016	2/15/2018
DLI	STAARS Phase II	Executing	Closing	Closing	Closing	3,535,083	3,535,083	3,535,083	3,535,083	3,535,083	N/A	N/A
DLI	MontanaWorks Phase 2	N/A	N/A	N/A	Executing	900,480	N/A	N/A	N/A	900,480	N/A	N/A
DOA	Data Protection Initiative	Closing	Executing	Executing	Closing	2,000,000	2,244,540	2,216,235	2,216,235	2,216,235	6/5/2015	N/A
DOA	Data Protection Initiative - Phase II	Executing	Closing	Closing	Closing	800,000	887,200	749,999	749,999	749,999	N/A	N/A
DOA	Claims and Lawsuits	Executing	Executing	Executing	Closing	947,900	947,900	1,137,900	1,137,900	1,137,900	7/12/2017	N/A
DOA	FileNet to Perceptive Content Conversion Project	Executing	Closing	Closing	Executing	2,592,498	2,592,498	2,592,498	2,592,498	2,592,498	N/A	N/A
DOA	Network Technology Services Bureau network and equipment upgrades	Executing	Closing	Closing	Closing	4,866,000	4,779,325	4,740,645	4,740,645	4,740,645	N/A	N/A
DOA	Avaya Red VoIP Phase One	N/A	Executing	Executing	Executing	4,507,748	N/A	4,507,748	4,507,748	4,507,748	N/A	N/A
DOJ	MERLIN Phase 3 Driver Modernization	Executing	Executing	Executing	Executing	5,100,000	14,186,963	14,186,963	14,186,963	14,186,963	N/A	N/A
DOJ	Full Court Enterprise Data Exchange	Planning	Planning	Planning	Planning	555,000	340,000	340,000	340,000	340,000	5/10/2017	N/A
DOJ	Montana Criminal History Improvement Project	Executing	Executing	Executing	Executing	1,729,455	1,729,455	1,729,508	1,729,508	1,729,508	10/6/2017	N/A
DOJ	NCHIP 2016 Computerized Criminal History Version 3	N/A	N/A	N/A	Executing	2,995,662	N/A	N/A	N/A	2,995,662	N/A	N/A
FWP	WIS/PR	Executing	Executing	Executing	Executing	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	7/1/2017	N/A
DPHHS	Montana Healthcare Programs Modularity Project (MPATH) Program	Planning	Planning	Planning	Executing	73,255,288	73,255,288	73,255,288	73,255,288	73,255,288	N/A	N/A
DPHHS	MPATH - Systems Integration Services - System	Planning	Planning	Planning	Planning	0	0	0	1	1	N/A	N/A
DPHHS	MPATH Enterprise Data Warehouse Phase 1a*	N/A	N/A	Executing	Executing	275,000	N/A	N/A	275,000	275,000	N/A	N/A
DPHHS	MPATH Premium Billing	N/A	N/A	Executing	Closing	310,750	N/A	N/A	310,750	310,750	N/A	N/A
DPHHS	Enterprise Services Phase I*	Executing	Executing	Executing	Executing	2,355,750	2,355,750	2,355,750	2,678,556	2,678,556	11/1/2016	1/2/2018
DPHHS	Enterprise Services Phase III	Executing	Closing	Closing	Closing	3,362,547	3,362,547	2,767,782	2,444,977	2,444,977	6/30/2017	N/A
DPHHS	Montana Family Safety Information (MFSIS) (Child Welfare)	Executing	Executing	Executing	Executing	1,533,819	1,533,819	3,627,961	3,627,961	3,627,961	7/7/2017	N/A
DPHHS	Joint Enterprise Data Sharing Enterprise Database Phase I	Executing	Closing	Closing	Closing	803,507	803,507	803,507	803,507	803,507	4/1/2017	N/A
DPHHS	WIC EBT Vendor Services	Executing	Executing	Closing	Closing	662,670	662,670	662,670	662,670	662,670	11/1/2016	N/A
DPHHS	Seed 2 Sale*	N/A	N/A	N/A	Executing	613,379	N/A	N/A	N/A	613,379	N/A	N/A
DPHHS	SSRRRI Project*	N/A	N/A	N/A	Executing	762,220	N/A	N/A	N/A	762,220	N/A	N/A
DPHHS	Update SMHP*	N/A	N/A	N/A	Executing	270,000	N/A	N/A	N/A	270,000	N/A	N/A
JUD	Mt Courts Electronic Filing System**	Executing	Executing	Executing	Closing	1,717,367	2,015,660	2,015,660	2,015,660	1,745,660	10/7/2016	N/A
JUD	Full Court Enterprise Statewide Case Management Upgrade	Planning	Executing	Executing	Executing	2,845,131	2,586,445	2,586,445	2,586,445	2,586,445	7/1/2017	N/A
JUD	Court Technology Improvement	Executing	Executing	Executing	Executing	950,161	834,000	834,000	834,000	834,000	7/1/2017	N/A
LEG	Legislative Session Systems Replacement	Executing	Closing	Closing	Executing	6,146,000	6,384,976	6,384,976	6,384,976	7,361,445	7/26/2016	N/A
MDT	Maintenance Management System (MMS)	Executing	Executing	Executing	Closing	2,000,000	2,850,000	2,850,000	2,850,000	2,850,000	1/2/2017	N/A
MDT	RSS (Aerial Photography)	Closing	Closing	Closing	Closing	868,469	1,193,469	1,193,469	1,193,469	1,193,469	11/18/2016	N/A
OPI	Art II Grant	Executing	Executing	Executing	Executing	1,514,918	1,514,918	1,514,918	1,514,918	1,514,918	N/A	N/A
OPI	Technology Innovation Implementation Grant	N/A	N/A	N/A	Initiating	1,742,656	N/A	N/A	N/A	1,742,656	N/A	N/A
MSF	Policy Billing Replacement Inception	N/A	N/A	Closing	Closing	1,626,565	N/A	N/A	1,439,320	1,439,320	N/A	N/A
MSF	Insurance Policy and Billing System Replacement - Phase One	N/A	N/A	N/A	Executing	15,780,619	N/A	N/A	N/A	15,780,619	N/A	N/A
TRS	M-Trust Enhancements	Executing	Executing	Executing	Executing	1,281,010	1,281,010	1,281,010	1,281,010	1,281,010	11/1/2017	N/A

Legend  
 Added since October 2017 Report  
 Phase Changed Since October 2017 Report  
 Estimate Changes Since October 2017 Report  
 Rebaselined since last report  
 \* Report reflects expenditures through 12/13/2017 and project progress through 1/31/2018  
 \*\* Judicial will update LFC data June 2018 to include employee's costs and budget