



**Project Portfolio Summary
Legislative Finance Committee
2018 Quarter 1**

41 Total Projects

- 5 Yellow Overall Health Status
 - AGR Agriculture Licensing System
 - DOA FileNet to Perceptive Content Migration Project
 - DOJ FullCourt Enterprise Data Exchange (FEDEX)
 - HHS Montana Family Safety Information System (MFSIS) (Child Welfare) Phase 1
 - TRS M-Trust Enhancements
- 1 Red Overall Health Status
 - DLI MontanaWorks Phase 2

AGR Agriculture Licensing System

- Sponsor changed from Kimberly Mangold to Mark Nechodom
- Supplemental Report provided

COR MSP Perimeter Fence Security

- Sponsor changed from Michael Fletcher to Jim Salmonsens

DEQ Coal Information Management System

- Current Phase changed from on-hold to executing
- Supplemental Report provided

DEQ FACTS – Phase 1

- Sponsor changed from Tim Davis to Tom Livers
- Current Total Estimated Costs changed from \$1,185,131 to \$1,199,467
- Supplemental Report provided

DEQ Remediation Information Management System (RIMS)

- Overall Health changed from yellow to green
- Risk Health changed from yellow to green
- Revised delivery date changed from 6/29/2018 to 8/30/2018
- Rebaselined 2/15/2018
- Supplemental Report provided
- IV&V codes the project as yellow

DLI MontanaWorks Phase 2

- New project
- Overall Health is red
- Schedule Health is red
- Supplemental Report provided

DLI STAARS Phase 2

- Post-Implementation Report provided



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DOA Avaya Red VoIP Phase One

- Sponsor changed from Ron Baldwin to Matt Van Syckle

DOA Claims and Lawsuit

- Current Phase changed from executing to closing

DOA Data Protection Initiative

- Current Phase changed from executing to closing
- Sponsor changed from Lynne Pizzini to Andy Hanks

DOA Data Protection Initiative Phase 2

- Sponsor changed from Lynne Pizzini to Andy Hanks
- Post-Implementation Report provided

DOA FileNet to Perceptive Content Migration Project

- Overall Health is yellow
- Schedule Health is yellow
- Risk Health changed from green to yellow
- Current Phase changed from closing to executing
- Sponsor changed from Ron Baldwin to Matt Van Syckle
- Revised delivery date changed from 8/31/2017 to 3/30/2018
- Supplemental Report provided

DOA Network Technology Services Bureau – Network and Equipment Upgrades

- Sponsor changed from Ron Baldwin to Matt Van Syckle
- Post-Implementation Report provided

DOJ FullCourt Enterprise Data Exchange

- Overall Health changed from green to yellow
- Supplemental Report provided

DOJ Montana Criminal History Improvement Project – Computerized Criminal History V2

- Supplemental Report provided

DOJ NCHIP 2016 Computerized Criminal History Version 3

- New project

HHS Enterprise Services Phase 1

- Revised Delivery Date changed from 1/1/2018 to 4/30/2018
- Rebaselined 1/2/2018
- Supplemental Report provided

HHS Enterprise Services Phase 3

- Post-Implementation Report provided

HHS Joint Enterprise Data Sharing Enterprise Database (Phase 1)



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- Post-Implementation Report provided

HHS Montana Family Safety Information System (MFSIS) (Child Welfare) Phase 1

- Overall Health changed from green to yellow
- Budget Health changed from green to yellow
- Project Manager changed from Lisa Campbell to Justyn Katsilas
- Supplemental Report provided

HHS MPATH - Program Level Report

- Current Phase changed from planning to executing
- Project Manager changed from Gene Hermanson to Justyn Katsilas

HHS MPATH Enterprise Data Warehouse Phase 1a

- Project Manager changed from Gene Hermanson to Justyn Katsilas

HHS MPATH Premium Billing

- Current Phase changed from executing to closing
- Project Manager changed from Gene Hermanson to Justyn Katsilas
- Revised delivery date of 1/5/2018 was added

HHS MPATH Systems Integration Services

- Project Manager changed from Gene Hermanson to Justyn Katsilas

HHS Seed 2 Sale

- New project

HHS SSNRI Project

- New project

HHS Update SMHP

- New project

HHS WIC EBT

- Project Manager changed from Becky Giono to Justyn Katsilas

JUD Court Technology Improvement

- Will update the LFC data on the June 2018 report to include employee's cost and budget

JUD FullCourt Enterprise Statewide Case Management Upgrade

- Will update the LFC data on the June 2018 report to include employee's cost and budget

JUD Montana Courts Electronic Filing System

- Current Phase changed from executing to closing
- Original Estimate of Costs changed from \$1,745,660 to \$1,717,367
- Current Estimate of Costs changed from \$2,015,660 to \$1,745,660
- General Fund Budget changed from \$1,828,669 to \$1,535,000



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- Total Budget changed from \$2,315,932 to \$2,022,263
- See agency comments
 - Will update the LFC data on the June 2018 report to include employee's cost and budget

LEG Legislative Session Systems Replacement

- Current phase changed from closing to executing
- Revised Delivery Date changed from 12/31/2017 to 12/31/2018
- Current Total Cost Estimate changed from \$6,384,976 to \$7,361,455
- General Fund Budget changed from \$6,146,000 to \$982,355
- State Special Revenue Budget changed from \$0.00 to \$233,100
- Total Budget changed from \$6,146,000 to \$7,361,455
- Rebaselined 7/26/2016
- Supplemental Report provided

MDT Maintenance Management System (MMS)

- Current phase changed from executing to closing

MDT RSS (Aerial Photography)

- Post-Implementation Report provided

OPI Technology Innovation Implementation Grant

- New project

STF Insurance Policy and System Replacement – Phase One

- New project

TRS M-Trust Enhancements

- Overall Health changed from green to yellow
- Budget Health changed from green to yellow
- Supplemental Report provided