Legislative Finance Committee IT Project Portfolio: Post Implementation Report

Project Information		
Agency	HHS	
Project Title	Enterprise Services Phase 2	
Current Date	9/7/2017	
Sponsor	Stuart Fuller	
Project Manager	Justyn Katsilas	
Project Delivery Date	6/30/2016	
Appropriated Budget Amount	\$4,638,261	
Total Project Development Cost	\$4,749,815.15	
Expected Ongoing Annual Cost	NA – Is part of Annual M&O for CHIMES and operating services for	
	TSD	
Year the Ongoing Annual Cost Began	NA	
Funding Sources for Ongoing Cost	Federal Fund and State Fund	
Primary Project Goals	1. Develop and Implement Enterprise Data Exchange	
	2. Create exports and Interfaces in CHIMES to support Medicaid	
	Expansion	

Please list the key project objectives, metrics used to measure objectives, and final metric results.			
Key Objectives	Metric Used	Final Results	
Enterprise Data Exchange	Changes/Functionality met requirements and passed UAT	Successfully implemented and operational	

Please describe all post-implementation risks, resolutions, and concerns. If the risks have not been resolved, describe actions taken and possible solutions.			
Start Date	Resolved Date	Issues and Concerns	
06/2016	09/2016	Tracking and monitoring of data exchanges and file transfers done manually at start, but was later automated.	

Please add any additional comments.

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