

**Legislative Finance Committee
IT Project Portfolio: Supplemental Report**

Project Information	
Agency	HHS
Project Title	Enterprise Services – Phase 2
Current Date	8/3/2017
Sponsor	Stuart Fuller
Project Manager	Justyn Katsilas
Overall Health	Green
Brief Description of Current Project Status	This project is reported as green, based on a re-baseline of the scope.
Major Milestones Completed So Far	<ol style="list-style-type: none"> Develop and Implement the Enterprise Data Exchange Mulesoft Enterprise License
Next Milestone(s)	<ol style="list-style-type: none"> None, this project is being closed

Please list scope changes.			
Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ Amount)
Remove CHIMES AVS Integration effort from scope. This effort is specific to integrating the Asset Verification System with CHIMES, allowing for Eligibility Determination for Aged, Blind, Disabled Medicaid to occur within CHIMES.	07/31/2017	36	Reduce project budget by \$1,441,190

Please list issues and risks.			
Title and Brief Description	Date Identified	Planned Resolution	Responsible Person for Resolution
None			
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Please add any additional comments.

The AVS Integration Effort is being moved to a new project/effort reported separately. This change is due to the dependency of this integration effort with the implementation of an Asset Verification System by a separately procured vendor. By consolidating the AVS integration effort with the AVS implementation effort, it will provide clarity for reporting through one individual project with 2 co-dependent efforts. Reporting related efforts across 2 non-related projects causes confusion and adds reporting complexity. The only correlation the AVS integration effort has with the Enterprise Services Phase 2 is the timing of the funding request from CMS.