

**Legislative Finance Committee
IT Project Portfolio: Supplemental Report**

Project Information	
Agency	HHS
Project Title	Enterprise Services – Phase 3
Current Date	8/2/2017
Sponsor	Stuart Fuller
Project Manager	Justyn Katsilas
Overall Health	Green
Brief Description of Current Project Status	This project is reported as green, based on a re-baseline of the scope.
Major Milestones Completed So Far	<ol style="list-style-type: none"> 1. EDX Phase 2 <ul style="list-style-type: none"> • System Integration Planning • Implement Partner Manager Tool • Re-design of 837, phase 1 • Re-design of 834, phase 1 2. MARS-E 2.0 Requirements in SIEM for CHIMES 3. SIEM for EDX
Next Milestone(s)	1. None, this project is being closed

Please list scope changes.			
Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ Amount)
Remove Enterprise Content Management Integration (PCR 013) -- To perform necessary changes in CHIMES necessary to migrate from DMS to ECM.	07/31/2017	25	Reduce project budget by \$125,000
Reduce Scope of EDX Phase 2 to the functionality completed to Date	07/31/2017	20	Reduce project budget by \$248,000

Please list issues and risks.			
Title and Brief Description	Date Identified	Planned Resolution	Responsible Person for Resolution
None			
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Please add any additional comments.

The CHIMES ECM Integration (PCR 013) effort is being moved to a new project/effort reported in the Enterprise Content Migration Integration effort, along with the Enhanced DMS Integration effort. This change is due to the dependency of the standup of ECM by SITSD, and the migration of DMS to ECM, both focused on DMS and ECM core functionality and needs.

The reduction of scope for EDX Phase 2 is based on the trigger from SB 261 to remove the TPA, and bring those services in house. With no current TPA, current planned enhancements to perfect the 837 and 834 data exchange with the TPA are no longer a high impact priority for the Department.