

**Legislative Finance Committee
IT Project Portfolio: Supplemental Report**

Project Information	
Agency	HHS
Project Title	Medicaid E&E and CHIMES MA/HMK EA Integration – Phase 1
Current Date	8/2/2017
Sponsor	Laura Smith
Project Manager	Justyn Katsilas
Overall Health	Green
Brief Description of Current Project Status	This project is reported as green, based on a re-baseline of the scope.
Major Milestones Completed So Far	<ol style="list-style-type: none"> 1. ACA Phase 4 2. Notice Project Phase 2 3. SSP – Renew my Benefits 4. Upgrade to VLP33.0 5. SSP Upload to DMS Functionality 6. Task-Based Case Management Phase 1 7. Transition MA interfaces to ESB 8. SSP for Mobile Enhancement 9. ACA Redetermination Automation 10. Medicaid Integration Migration
Next Milestone(s)	<ol style="list-style-type: none"> 1. None, this project is being closed

Please list scope changes.			
Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ Amount)
Remove Enhanced DMS Integration Effort -- To implement new functionality for "context-based document linking and retrieval" with CHIMES EA data collections workflows.	07/31/2017	25	Reduce project budget by \$86,725

Please list issues and risks.			
Title and Brief Description	Date Identified	Planned Resolution	Responsible Person for Resolution
None			
Click or tap here to enter text.	Click or tap to enter a date.	Click or tap here to enter text.	Click or tap here to enter text.
Click or tap here to enter text.	Click or tap to enter a date.	Click or tap here to enter text.	Click or tap here to enter text.

Please add any additional comments.

Removal of the Enhanced DMS Integration Effort to a new project/effort reported separately. This change is due to the dependency of the standup of ECM by SITSD, and the migration of DMS to ECM, both focused on DMS and ECM core functionality and needs. These items were originally reflected in the Medicaid E&E and CHIMES MA/HMK EA Integration effort due to the timing of the request and amendment, but have not logical or functional tie to those milestone functionalities.