

**Legislative Finance Committee
IT Project Portfolio: Supplemental Report**

Project Information	
Agency	HHS
Project Title	Montana Family Safety Information System – Phase 1
Current Date	8/21/2017
Sponsor	Laura Smith
Project Manager	Lori Keck
Overall Health	Yellow
Brief Description of Current Project Status	Development of the system has been more challenging than expected particularly in regards to integration to the legacy system along with the complexity of implementing the intake assessment and FFA (Family Functioning Assessment) which are not pieces that currently exist internally to the system. These two items are currently being done on paper and are being implemented to be automated in the MFSIS system. In addition building reciprocal relationships has been much more of a challenge for various areas of MFSIS which has cause the development team to work with the DPHHS on some design changes which has caused rework.
Major Milestones Completed So Far	<ol style="list-style-type: none"> 1. Integration of data from the legacy test system to the intermediate database. 2. ECM (Enterprise Content Management) documents for investigation and intake templates are created. 3. Majority of panels for phase 1 and a large portion of development on those panels have been completed. 4. Portions of testing has been started for various panels.
Next Milestone(s)	<ol style="list-style-type: none"> 1. Integrate data from the intermediate database to the MFSIS database. 2. Build the integration for the ECM documents for intake and investigation into MFSIS. 3. Complete intake and investigation panel development and integration to the legacy system. 4. Perform aggressive system testing. 5. Working on writing large test cases for regression testing.

Please list scope changes.			
Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ Amount)
Integration to Legacy System	8/31/2017	Click or tap here to enter text.	Click or tap here to enter text.
Rework of addresses due to reciprocal relationship challenges	8/31/2017	Click or tap here to enter text.	Click or tap here to enter text.
Removal of Case Management as part of phase 1	8/31/2017	Click or tap here to enter text.	Click or tap here to enter text.

Please list issues and risks.			
Title and Brief Description	Date Identified	Planned Resolution	Responsible Person for Resolution

Unable to meet October 1 deadline. While the concern was brought up numerous times throughout the project a new estimate was provided from SITD in Sprint 23 that showed completion of the following panels: caseload, alerts and notifications, tasks, intake report panel and intake assessment being 7 additional sprints and phase 1 integration being 9 additional sprints.	6/20/2017	Erica Johnston, Ron Baldwin, Sheila Hogan are meeting the week of July 10 th to discuss next steps.	SITSD, DPHHS
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Please add any additional comments.
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