

## Detailed Budget Amendment Report

LFC Meeting:	September 2017	Amount FY17	Amount FY18	Amount FY19	FTE FY17	FTE FY18	FTE FY19
<b>BA #:</b> 767.01	<b>Agency/Program:</b> Agriculture / Agriculture Development Division						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Rob Miller					
<b>Purpose:</b>	The Department of Agriculture has received an additional \$19,000 in the USDA Mediation Grant for Agriculture Mediation Programs.	19,000			0.00		
<b>BA #:</b> 782	<b>Agency/Program:</b> Agriculture / Agriculture Development Division						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Rob Miller					
<b>Purpose:</b>	This BA increases federal appropriation authority for USDA Agricultural Marketing grants to enhance the competitiveness of Montana specialty crops.		1,174,787				
<b>BA #:</b> 764.01	<b>Agency/Program:</b> Agriculture / Agriculture Development Division						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Rob Miller					
<b>Purpose:</b>	This BA increases federal appropriation authority a grant award from the Food and Drug Administration for to implement the federal food safety modernization act. The BA also adds 2.0 modified FTE.		343,561			2.00	
<b>BA #:</b> 017.01	<b>Agency/Program:</b> Crime Control Division, Montana Board of Crime Control						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Scot Conrady					
<b>Purpose:</b>	Adjusting authority for original BA and moving 20 grand from transfers to operating - there is no increase in authority						
<b>BA #:</b> 798	<b>Agency/Program:</b> DEQ - Water Quality						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Rob Miller					
<b>Purpose:</b>	This BA increases federal appropriation for a new EPA grant which promotes the development and implementation of watershed based plans to improve water quality in impaired waters.		1,028,500				
<b>BA #:</b> 788	<b>Agency/Program:</b> DEQ Air, Energy, and Mining						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Rob Miller					
<b>Purpose:</b>	Increase federal authority authority for a new BLM Air Quality Award L17AC00116	45,000			0.00		
<b>BA #:</b> 774.01	<b>Agency/Program:</b> DEQ Air, Energy, and Mining						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Rob Miller					
<b>Purpose:</b>	This BA increases federal appropriation for additional funding of water quality protection in streams and aquifers adjacent to the abandoned Zortman and Landusky mines. This BA also corrects OBPP error on previous BA.		483,500				
<b>BA #:</b> 417.05	<b>Agency/Program:</b> DNRC / Conservation						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Rob Miller					
<b>Purpose:</b>	BCD adds federal spending authority from the United States Forest Service to detect and prevent the spread of Aquatic Invasive Species (AIS) in the Flathead Basin.	23,148			0.00		
<b>BA #:</b> 837	<b>Agency/Program:</b> DNRC / Forestry						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Rob Miller					
<b>Purpose:</b>	This BA increases federal appropriation authority to match the level of the federal grant. The BA also requests the continuation of modified FTE. This grant from USDA Forest Service supports multiple programs in Forestry Division including State Fire Assistance (SFA), Volunteer Fire Assistance (VFA), Stewardship (STEW), Forest Health Management (FHM), Urban & Community Forestry (UCF), and Conservation Education (CE).		2,938,930			2.65	2.60

LFC Meeting: September 2017

				Amount FY17	Amount FY18	Amount FY19	FTE FY17	FTE FY18	FTE FY19
<b>BA #:</b> 689	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> BCD requests to spend federal authority for United States Department of Agriculture, Forest Service (USFS) agreement in the amount of \$1,500 to reimburse DNRC'S Northwest Land Office for costs incurred in assisting with prescribed burning activities on federal lands locate in Lolo National Forest. No FTE is requested. Existing staff will spend less than 25% of their time on these activities.				1,500			0.00		
<b>BA #:</b> 684	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> BCD requests federal spending authority for the USDA Forest Service Northern Region Aerial Fire Depot agreement to reimburse DNRC for costs incurred by employees serving as Subject Matter Experts (SME's) SME's to inspect contracted fire suppression equipment and evaluate training providers as part of coordinated interagency wildland fire suppression efforts for the wildland fire suppression program. This includes the continuation of .18 modified FTE through FY2019.				18,500	0	0	0.00	0.10	0.08
<b>BA #:</b> 836	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This BA increases federal appropriation authority for United States Geological Survey (USGS) grant funding for the purpose of "Estimating Agricultural Irrigation Water Use and Efficiency in Montana"					55,352				
<b>BA #:</b> 834	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This BA increase federal spending authority for FEMA Cooperative Technical Partners (CTP) Grant and adds modified FTE					520,521			1.92	2.48
<b>BA #:</b> 833	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This BA increases federal appropriation authority for FEMA Cooperative Technical Partners (CTP) for Mapping Activity, Mineral County Modernization Project, Phase I.					816,845				
<b>BA #:</b> 832	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This BA increases federal appropriation authority for FEMA Cooperative Technical Partners (CTP) to collect Light Detection and Ranging Data (LiDAR) in five project areas for floodplain mapping.					1,616,770				
<b>BA #:</b> 583.05	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> BCD increase federal appropriation for reimbursement from miscellaneous federal agencies per an audit finding, DNRC is tracking all reimbursements made by federal agencies when an employee requests reimbursement from a federal agency which is not related to a federal grant award or federal agreement.				1,324			0.00		
<b>BA #:</b> 831	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This BA increases federal appropriation authority for FEMA Cooperative Technical Partners (CTP) Grant to complete Phase I of the Jefferson River Watershed Project.					450,441				

				Amount FY17	Amount FY18	Amount FY19	FTE FY17	FTE FY18	FTE FY19
<b>BA #:</b> 232.03	<b>Agency/Program:</b> DPHHS	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Church						
<b>Purpose:</b> Request continuation of 3.00 modified FTE positions for PROMISE/ASPIRE grant. Transfers money from operating expense to personal services.					0	0		3.00	0.75
<b>BA #:</b> 215.04	<b>Agency/Program:</b> DPHHS - Addictive and Mental Disorders	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Kate Church						
<b>Purpose:</b> Establish authority for year 5 of the Montana Strategic Prevention Framework federal grant				0	1,864,214	0	0.00	0.75	0.25
<b>BA #:</b> 874.01	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Kate Church						
<b>Purpose:</b> Realign budget amendment authority and request 2.0 modified FTE. This grant was included in HB4 within Prog 07, PHSD.				0	0	0	2.00	0.00	0.00
<b>BA #:</b> 696.01	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Church						
<b>Purpose:</b> Establish new 1.00 modified FTE for Maternal, Infant and Early Childhood Homevisiting Service Delivery Program within Prog 07, PHSD. Transfers money from grants to personal services.					0	0		1.00	0.25
<b>BA #:</b> 106	<b>Agency/Program:</b> DPHHS - Senior / Long Term Care	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Joshua Poulette						
<b>Purpose:</b> Establish new federal authority for the Alzheimer's Disease Initiative - Special Supportive Services (ADI-SSS) Grant					600,000	600,000			
<b>BA #:</b> 922.01	<b>Agency/Program:</b> FWP / Administration	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This BA increases federal appropriation authority for funding received from US Fish and Wildlife (USFWS) for Statewide Coordination and Support for the Wildlife Information System.					795,741				
<b>BA #:</b> 755.01	<b>Agency/Program:</b> FWP / Capital	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest						
<b>Purpose:</b> Revert authority balance for de-obligation of funding				-10,000	0		0.00	0.00	
<b>BA #:</b> 730	<b>Agency/Program:</b> FWP / Capital	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest						
<b>Purpose:</b> Establish authority to purchase 425 acres of land adjacent to the Grant Marsh Wilderness Management Area in Bighorn County.				1,139,847	0		0.00	0.00	
<b>BA #:</b> 701	<b>Agency/Program:</b> FWP / Capital	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This BA increases federal appropriation authority for conservation easement to complete Phase I of the Whitefish Lake Watershed Project. The project requires a 25% match in state special revenue.					7,000,000				

				Amount FY17	Amount FY18	Amount FY19	FTE FY17	FTE FY18	FTE FY19
<b>BA #:</b>	412.06	<b>Agency/Program:</b>	FWP / Communication & Education						
	<b>Funding</b>	Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b>	Rob Miller				
<b>Purpose:</b>	This BA increases federal appropriation authority for funds received from USDA Forest Service for TIP-MONT hotline.					9,000			
<b>BA #:</b>	405.02	<b>Agency/Program:</b>	FWP / Enforcement						
	<b>Funding</b>	Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b>	Rob Miller				
<b>Purpose:</b>	Establish federal appropriation authority for funding from the Department of Homeland Security (DHS) to pay for wardens to do patrols along the MT/Canada border.					25,913			
<b>BA #:</b>	406	<b>Agency/Program:</b>	FWP / Enforcement						
	<b>Funding</b>	Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b>	Rob Miller				
<b>Purpose:</b>	WHART (Wildlife, Human, Attack, Response, Training). Instruction and training provided by FWP to internal and external law enforcement.				300			0.00	
<b>BA #:</b>	373	<b>Agency/Program:</b>	FWP / Fisheries						
	<b>Funding</b>	Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b>	Rob Miller				
<b>Purpose:</b>	Establish a budget amendment for annual funding from U.S. Geological Survey (USGS) for the Milk & Missouri Pallid Sturgeon monitoring work in R6.				70,123			0.00	
<b>BA #:</b>	392.04	<b>Agency/Program:</b>	FWP / Fisheries						
	<b>Funding</b>	Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b>	Rob Miller				
<b>Purpose:</b>	This BA increases federal appropriation for Native Fish Conservation					20,500			
<b>BA #:</b>	304.01	<b>Agency/Program:</b>	FWP / Fisheries						
	<b>Funding</b>	Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b>	Rob Miller				
<b>Purpose:</b>	This budget amendment increases federal appropriation for conservation projects to improve irrigation and restoration of native fish species.					123,300			
<b>BA #:</b>	399.01	<b>Agency/Program:</b>	FWP / Fisheries						
	<b>Funding</b>	Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b>	Rob Miller				
<b>Purpose:</b>	This BA increases federal appropriation for Aquatic Invasive Species (AIS) inspection stations in the Clearwater Junction.					40,000			
<b>BA #:</b>	361.05	<b>Agency/Program:</b>	FWP / Fisheries						
	<b>Funding</b>	Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b>	Rob Miller				
<b>Purpose:</b>	Additional funding from the BLM for arctic grayling recovery efforts.				15,000			0.00	
<b>BA #:</b>	601.01	<b>Agency/Program:</b>	FWP / Parks						
	<b>Funding</b>	Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b>	Rob Miller				
<b>Purpose:</b>	This BA request for continuing federal appropriation authority for Forest Service funds used to maintain a presence on the Smith River during the float season. Also to provide camp maintenance and repairs, inform the public of regulations and perform outfitter-guide inspections.					3,911			

				Amount FY17	Amount FY18	Amount FY19	FTE FY17	FTE FY18	FTE FY19
<b>BA #:</b> 528.02	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This BA adds a modified FTE for a Conservation Technician in the wildlife program, funding for the FTE already exists.								0.25	
<b>BA #:</b> 535.01	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> The BA increases federal appropriation authority for funding from USFWS for the Greater Yellowstone Area (GYA) Grizzly Bear Program. Funding is for a Conservation Tech to monitor hunter numbers, make ground observations, and collect harvest survey data. Staff will assist in conflict reduction efforts, community sanitation, education, mangement & research captures of grizzly bears, and bear mortality & conflict investigations.					169,000			1.00	0.20
<b>BA #:</b> 527.03	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> Implement Prairie Pothole Joint Venture (PPJV) conservation activities in Montana.				30,000			0.00		
<b>BA #:</b> 578.01	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This budget amendment FTE for FY 17 & FY18 for Carnivore Management & Elk Recruitment and moves appropriation authority between first level accounts.								0.20	
<b>BA #:</b> 564.01	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This BA does not increase appropriation, it is a Request for extension date for the USDA Natural Resources Conservation Service (NRCS) regarding the Voluntary Public Access (VPA) and Habitat Incentive Program (HIP).									
<b>BA #:</b> 503	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This BA increases federal appropriation authority for USFS funded aerial application of herbicide on the Fleecer winter range.					34,626				
<b>BA #:</b> 502	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This BA increases federal appropriation authority for a researcher at MSU to analyze existing data on bat presence and habitat use to inform a white-nose syndrome surveillance protocol that will optimize disease detection and mitigation response to disease detection.					74,815				
<b>BA #:</b> 505	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This BA increases federal appropriation authority for endangered species funding received from the USFWS. Funding is for a Biologist Specialist and a Conservation Tech 4 to complete on-the-ground grizzly bear management activites including pre-emptive work to minimize conflicts between grizzly bears and people.					75,000			0.50	

				Amount FY17	Amount FY18	Amount FY19	FTE FY17	FTE FY18	FTE FY19
<b>BA #:</b> 054	<b>Agency/Program:</b> Judiciary - Supreme Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Scot Conrady						
<b>Purpose:</b> Federal grant received from the US Department of Health and Human Services to be used on various diciplines within the court system that focus on court's performance and role in the continium of care provided for families and children at risk					79,938	20,000			
<b>BA #:</b> 55	<b>Agency/Program:</b> Judiciary - Supreme Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Scot Conrady						
<b>Purpose:</b> Federal Grant from US Department of Health and Human Services supporting court data collection and analysis for state court and child welfare systems - to promote data sharing					99,983	0	0.00	0.00	
<b>BA #:</b> 801	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> State Special	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Scot Conrady						
<b>Purpose:</b> Increase authority to fund 4 modified FTE to support Criminal Justice Information Network (CJIN). BA allowed per 17-7-402(1)(a)(xi). Modified FTE will be used to support Criminal Records Information Services Systems (CRISS)					242,089	246,447	4.00	4.00	
<b>BA #:</b> 713.04	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Scot Conrady						
<b>Purpose:</b> Overtime agreement with US Marsharls supporting drug trafficking in Missoula County				891			0.00		
<b>BA #:</b> 713.03	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Scot Conrady						
<b>Purpose:</b> Overtime agreement with US Marshals supporting trafficking in narcotics and dangerous drugs				964			0.00		
<b>BA #:</b> 719	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Scot Conrady						
<b>Purpose:</b> US immigration and customs joint task force cost reimbursement				18,000			0.00		
<b>BA #:</b> 720	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Scot Conrady						
<b>Purpose:</b> Overtime funding for DCI agents supporting US immigration and customs enforcement				21,000			0.00		
<b>BA #:</b> 703.01	<b>Agency/Program:</b> Justice - Forensic Services Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Scot Conrady						
<b>Purpose:</b> Budget adjustment to initial BA supporting DNA backlog work moving 56,616 from personal services to operating and equipment - no increase in budget authority				0			0.00		
<b>BA #:</b> 721.01	<b>Agency/Program:</b> Justice - Highway Patrol Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Scot Conrady						
<b>Purpose:</b> Grant award from the high intensity drug trafficking areas (HIDTA) program to the montana highway patrol				22,394			0.00		

				Amount FY17	Amount FY18	Amount FY19	FTE FY17	FTE FY18	FTE FY19
<b>BA #:</b> 721.02	<b>Agency/Program:</b> Justice - Highway Patrol Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Scot Conrady						
<b>Purpose:</b> Increase in budget authority for High Intensity Drug Trafficking Areas (HIDTA) supporting collaborations between federal, state, and local law enforcement - this would increase original award by \$22k to 35k					35,893			0.00	
<b>BA #:</b> 418.01	<b>Agency/Program:</b> Justice - Legal Services Division	<b>Funding:</b> State Special	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Scot Conrady						
<b>Purpose:</b> Extention of orignal BA supporting prescription drug abuse project and moving 82,597 from personal services to operating - no additional authority									
<b>BA #:</b> 445.02	<b>Agency/Program:</b> Labor & Industry - Employment Relations Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther						
<b>Purpose:</b> This amendment continues federal authority for a grant with the Centers of Disease Control and Prevention (CDC). The Division is using these funds to develop the Montana Occupational Health and Safety Surveillance (MOHSS) program to provide information and lead occupational health improvements across the state. Funding for personal services is \$80,060, operating expenses is \$24,495, and transfers is \$5,852 in FY 2018.					110,407			1.00	
<b>BA #:</b> 710	<b>Agency/Program:</b> Livestock - Animal Health Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This BA increases federal appropriation authority for additional funds for Animal Disease Traceability (ADT) Awarded to Department of Livestock.					140,214			0.72	
<b>BA #:</b> 209	<b>Agency/Program:</b> Military Affairs - Challenge Program	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther						
<b>Purpose:</b> This amendment increased federal special revenue in the Challenge Program by \$240,559. These funds were used to purchase medical supplies, clothing and boots for the incoming class. All additional funding was allocated to operating expenses.				240,559				0.00	
<b>BA #:</b> 404	<b>Agency/Program:</b> Military Affairs - Starbase	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther						
<b>Purpose:</b> This amendment increased federal special revenue in the Starbase Program by \$264,259. These funds were for Starbase Summer Camps. All additional funding was allocated to operating expenses.				264,259				0.00	
<b>BA #:</b> 096.02	<b>Agency/Program:</b> Montana Historical Society - Administration	<b>Funding:</b> Proprietary	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Shauna Albrecht						
<b>Purpose:</b> Additional authority for revenues generated by admission fees				4,600				0.00	
<b>BA #:</b> 134	<b>Agency/Program:</b> Montana Historical Society - Historic Preservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Shauna Albrecht						
<b>Purpose:</b> Additional authority for National Park Service grant and continuing authority to the end of the grant cycle of 9/30/18				76,565				0.00	
<b>BA #:</b> 139	<b>Agency/Program:</b> Montana Historical Society - Historic Preservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Shauna Albrecht						
<b>Purpose:</b> Additional federal authority for USDA grant				5,000				0.00	

				Amount FY17	Amount FY18	Amount FY19	FTE FY17	FTE FY18	FTE FY19
<b>BA #:</b> 093.03	<b>Agency/Program:</b> Montana Historical Society - Historic Preservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Shauna Albrecht						
<b>Purpose:</b> Increased authority for SHPO BLM grant				15,000			0.00		
<b>BA #:</b> 130	<b>Agency/Program:</b> Montana Historical Society - Research Center	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Shauna Albrecht						
<b>Purpose:</b> Request authority for State and National Archival Partnership grant award				17,245			0.00		
<b>BA #:</b> 092.04	<b>Agency/Program:</b> Montana Historical Society - Research Center	<b>Funding:</b> Proprietary	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Shauna Albrecht						
<b>Purpose:</b> Additional enterprise fund authority for photograph sales				6,500			0.00		
<b>BA #:</b> 100.02	<b>Agency/Program:</b> Montana Historical Society - Research Center	<b>Funding:</b> Proprietary	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Shauna Albrecht						
<b>Purpose:</b> Additional enterprise authority for digital sales				10,000			0.00		
<b>BA #:</b> 100.01	<b>Agency/Program:</b> Montana Historical Society - Research Center	<b>Funding:</b> Proprietary	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Shauna Albrecht						
<b>Purpose:</b> Additional authority for digital sales				5,000			0.00		
<b>BA #:</b> 092.05	<b>Agency/Program:</b> Montana Historical Society - Research Center	<b>Funding:</b> Proprietary	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Shauna Albrecht						
<b>Purpose:</b> Additional enterprise authority for photograph sales				5,000			0.00		
<b>BA #:</b> 100.03	<b>Agency/Program:</b> Montana Historical Society - Research Center	<b>Funding:</b> Proprietary	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Shauna Albrecht						
<b>Purpose:</b> Additional enterprise authority				4,500			0.00		
<b>BA #:</b> 092.06	<b>Agency/Program:</b> Montana Historical Society - Research Center	<b>Funding:</b> Proprietary	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Shauna Albrecht						
<b>Purpose:</b> Additional enterprise authority for photograph sales				2,900			0.00		
<b>BA #:</b> 506.08	<b>Agency/Program:</b> OPI/Local Education Activities	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This budget amendment moves \$300,000 of federal authority from personal services to operations to correct negative organization balance. In addition, this amendment extends the grant period.				0	0	0	0.00	0.00	0.00
<b>BA #:</b> 706	<b>Agency/Program:</b> OPI/State Level Activities	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller						
<b>Purpose:</b> This budget amendment increases federal authority for the troops to teachers grant.				716,736			0.00		



**LFC Meeting:** September 2017

				Amount FY17	Amount FY18	Amount FY19	FTE FY17	FTE FY18	FTE FY19	
<b>BA #:</b> 607.01	<b>Agency/Program:</b> OPI/State Level Activities	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller							
<b>Purpose:</b> Northwest Earth and Space Science Pipeline (NESSP) grant award, federal grant providing STEM opportunities to Native American Students				100,000	0		0.50	0.50		
<b>BA #:</b> 001.17	<b>Agency/Program:</b> Secretary of State - Business and Government Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther							
<b>Purpose:</b> This budget amendment transferred \$3,972 from grants to personal services in the Secretary of State's Office. This transfer was because the Secretary of State's Office will no longer be making grants to counties.					0					
<b>BA #:</b> 001.16	<b>Agency/Program:</b> Secretary of State - Business and Government Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther							
<b>Purpose:</b> This budget amendment adds a Computer Support Specialist position in FY 2018 and FY 2019. This position is responsible for providing help desk support for the elections unit as part of the Help America Vote Act.								1.00	1.00	
<b>BA #:</b> 704.01	<b>Agency/Program:</b> State Library - Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Shauna Albrecht							
<b>Purpose:</b> Reallocate existing FTE				0	0	0	0.00	0.00	0.00	
Summary for 'LFC Meeting' = Sep 2017 (75 detail records)				<b>Grand Total:</b>	\$2,890,855	\$20,973,751	\$866,447	2.50	20.59	11.61