

OFFICE OF THE GOVERNOR
STATE OF MONTANA



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TO: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

FROM: Dan Villa, Budget Director *DV*
Office of Budget and Program Planning

DATE: September 28, 2017

SUBJECT: LFC Review and Comment on a Fiscal Year Transfer Supplemental
Appropriation for Fire Suppression Costs

In accordance with Title 17, Chapter 7, part 3, MCA, the Governor's Office of Budget and Program Planning is submitting for review and comment a proposed supplemental appropriation transfer of up to \$23 million general fund from FY 2019 to FY 2018.

The Department of Natural Resources and Conservation has \$32.5 million available in the fire suppression fund and approximately \$12.5 million available in the Governor's Emergency Appropriation. This request of up to a \$23 million transfer is intended to give the department adequate authority to pay for this season's fire costs.

CC: John Tubbs
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