Age Agricultural Lensing System IMP Executing			IT Port	tfolio Changes S	Since May 2017						
COR MSP Parimeter Fance Security IMP Executing Closing 3335,083 3,335,083				Phase in Dec	Phase in May	Phase in Oct	Original Estimate			Est Cost May	Est Cost Oct
DEQ Coal Electronic ePermitting System (FACTS) IMP Executing Executing Executing Executing Executing 1,750,000 1,75				Executing	Executing	Executing	\$1,095,000	\$1,167,427	\$1,167,427	1,167,427	1,167,427
DEQ Fees, Applications, and Compliance System (FACTS) IMP Executing Executing Executing Executing Executing Executing Standard DEQ Remediation Information Management System (RIMS) IMP Executing Closing 1,800.000 4,770.000 5,344.000 5,344.000 5,344.000 5,345.008 3,535.083 5,555.083 2,525.75	COR	MSP Perimeter Fence Security	IMP	Executing	Executing	Executing	550,000	530,000	550,000	550,000	550,000
DEQ Remediation Information Management System (RIMS) PLN Executing Executing Executing Executing 1.800.000 4.770.000 5.344.000 7.347.000 74.378 772.877	DEQ			Executing	Executing	Executing	1,750,000	1,750,000	1,750,000		1,750,000
DLI STARRS Phase II IMP Executing Executing Closing Stast.083 3.535.083	DEQ	Fees, Applications, and Compliance System (FACTS)	IMP	Executing	Executing	Executing	980,000	980,000	980,000	980,000	1,185,131
DOA Data Protection Initiative - Phase II IMP Executing Closing 2.000,000 2.244.540 2.245.570 </td <td></td> <td></td> <td></td> <td>Executing</td> <td>Executing</td> <td>Executing</td> <td></td> <td></td> <td></td> <td></td> <td>5,344,000</td>				Executing	Executing	Executing					5,344,000
DDA Data Protection Initiativa - Phase II IMP Executing Executing Executing Executing Provide B47,200		STAARS Phase II		Executing	Executing	Closing	3,535,083	3,535,083	3,535,083	3,535,083	3,535,083
DDA Claims and Lawsuits IMP Executing Executing Executing Executing Glosing 947,900 <td></td> <td></td> <td></td> <td>Executing</td> <td>Closing</td> <td>Executing</td> <td></td> <td></td> <td></td> <td></td> <td>2,216,235</td>				Executing	Closing	Executing					2,216,235
DDA SABHRS Financials Upgrade IMP Executing Evenuing Closing 960.379 722.875 722.875 722.875 DDA FileNeth Derceptive Content Conversion Project IMP Executing Executing Closing 4.866.000 4.779.325 4.729.56 7.729.455 1.729.455 1.729.455 1.729.455 1.729.455 1.729.455 1.729.455 1.729.455 1.729.455 1.729.455	-			Executing	Executing	Closing	· · · ·	,	,	,	749,999
DDA FileNet to Perceptive Content Conversion Project CTR Executing Executing Closing 2,592,488 1,416,963 1,416,963 1,416,963 1,416,963 1,416,963 1,416,963 1,416,963 1,729,455 1,729,455 1,729,455 1,729,455 1,729,455 1,729,455 1,729,455 1,729,455 1,729,455 1,729,455 1,729,455 1,729,455				0	Executing	Executing	947,900	,	947,900	,	1,137,900
DDA Network Technology Services Bureau network and equipment upgrades IMP Executing Executing 4,866,000 4,773,325 4,773,325 4,773,325 4,770,325 4,770,325 4,770,325 4,770,325 4,770,325 4,770,325 4,770,325 4,770,325 4,700,774 N/A N/A N/A N/A N/A 4,507,748 N/A N/A 4,507,748 N/A N/A H,186,963 14,126,963 14,286,963 14,286,963 14,286,963 14,286,963 14,286,963 14,286,963 14,286,963 14,286,963 14,286,963 14,286,963 14,286,963 14,286,963 14,286,963 14,286,963 14,286,963 14,286,963	-			Executing	Executing	Closing					722,875
DOA Avaya Red VolP Phase One IVA IVA <td></td> <td></td> <td></td> <td>Executing</td> <td>Executing</td> <td>Closing</td> <td>, ,</td> <td>, ,</td> <td></td> <td></td> <td>2,592,498</td>				Executing	Executing	Closing	, ,	, ,			2,592,498
DOJ MERLIN Phase 3 Driver Modernization IMP Executing Executing Executing 5:00,000 14,186,963 12,28,51 <						Closing	4,866,000				4,740,645
DOJ Full Court Enterprise Data Exchange PLN Planning Planning Planning Planning S55,000 \$340,	-			N/A	N/A	Executing	4,507,748	N/A	N/A	N/A	4,507,748
DOJ Montana Criminal History Improvement Project IMP Executing Ex		MERLIN Phase 3 Driver Modernization	IMP	Executing	Executing	Executing	5,100,000	14,186,963	14,186,963	14,186,963	14,186,963
FWP WIS/PR N/A Executing Executing Executing 1,300,000 N/A 1,300,000	DOJ	Full Court Enterprise Data Exchange	PLN	Planning	Planning	Planning	555,000	555,000	340,000	340,000	340,000
DPHHS Medicaid Eligibility and Enhancement and CHIMES MA/HMK EA Int IMP Executing Closing Closing Closing 66,82,679 26,882,680 26,882,680 26,882,680 26,82,680 <td></td> <td>Montana Criminal History Improvement Project</td> <td>IMP</td> <td>Executing</td> <td>Executing</td> <td>Executing</td> <td>1,729,455</td> <td>1,729,455</td> <td>1,729,455</td> <td>1,729,455</td> <td>1,729,508</td>		Montana Criminal History Improvement Project	IMP	Executing	Executing	Executing	1,729,455	1,729,455	1,729,455	1,729,455	1,729,508
DPHHS Pharmacy Benefits Manager for MMIS (Flexible RX) N/A Closing Closing Closing Flanning	FWP	WIS/PR	N/A	Executing	Executing	Executing	1,300,000	N/A	1,300,000	1,300,000	1,300,000
DPHHS Montana Healthcare Programs Modularity Project (MPATH) Program MPATH - Systems Integration Services - System PLN N/A Planning Planning Planning Planning Planning Planning Planning Planning Planning Planning N/A N/A N/A T3,255,288 N/A N/A T3,255,288 T3,255,750 2,355,750 2,355,750 2,355,750 2,355,750 2,355,750 2,355,750 2,355,750 2,355,750 2,355,750 2,355,750 2,355,750 2,355,750	DPHHS	Medicaid Eligibilty and Enhancement and CHIMES MA/HMK EA Int	IMP	Executing	Executing	Closing	26,882,679	26,882,680	26,882,680	26,882,680	26,632,680
DPHHSMPATH - Systems Integration Services - SystemPlanningPlanningPlanningPlanningPlanningON/A00DPHHSEnterprise Services Phase IIMPExecutingExecutingExecutingExecuting2,355,750	-	Pharmacy Benefits Manager for MMIS (Flexible RX)	N/A	Closing	Closing	Closing	65,500,000	N/A	6,867,517	6,867,517	6,867,517
DPHHS Enterprise Services Phase I IMP Executing Executing Executing Executing Executing Executing Closing 6,537,570 2,355,750		Montana Healthcare Programs Modularity Project (MPATH) Program	PLN	N/A	Planning	Planning	73,255,288	N/A	N/A	73,255,288	73,255,288
DPHHS Enterprise Services Phase 2 IMP Executing On-hold Closing 6,537,575 6,094,872 6,084,872 6,084,872 6,084,872 6,084,872 6,084,872 6,084,873 6,083,819 1,533,819		MPATH - Systems Integration Services - System		Planning	Planning	Planning	0	N/A	0	0	0
DPHHS Enterprise Services Phase III PLN Executing Executing Closing 3,362,547	-	Enterprise Services Phase I		Executing	Executing	Executing	2,355,750	2,355,750	2,355,750	2,355,750	2,355,750
DPHHS Montana Family Safety Information (MFSIS) (Child Welfare) IMP Executing Executing Executing 1,533,819	DPHHS	Enterprise Services Phase 2	IMP	Executing	On-hold	Closing	6,537,575	6,094,872	6,094,872	6,094,872	4,653,682
DPHHS Joint Enterprise Data Sharing Enterprise Database Phase I IMP Executing Executing Closing 803,507	DPHHS		PLN	Executing	Executing	Closing	3,362,547	3,362,547	3,362,547	3,362,547	2,767,782
DPHHS WIC EBT Vendor Services IMP Executing Executing Executing Executing Executing Executing Executing 662,670 610 610 610 <td></td> <td>Montana Family Safety Information (MFSIS) (Child Welfare)</td> <td>IMP</td> <td>Executing</td> <td>Executing</td> <td>Executing</td> <td>1,533,819</td> <td>1,533,819</td> <td>1,533,819</td> <td>1,533,819</td> <td>3,627,961</td>		Montana Family Safety Information (MFSIS) (Child Welfare)	IMP	Executing	Executing	Executing	1,533,819	1,533,819	1,533,819	1,533,819	3,627,961
DPHHSMT Bear Phase 4N/AN/AN/AExecutingClosing464,146N/AN/A464,146464,146DPHHSPredictive ModelingN/AN/AN/AKacutingClosing319,146N/AN/A319,146319,41JUDMt Courts Electronic Filing SystemIMPExecutingExecutingExecuting1,717,3672,015,6602,016,602,016,602	DPHHS	Joint Enterprise Data Sharing Enterprise Database Phase I	IMP	Executing	Executing	Closing	803,507	803,507	803,507	803,507	803,507
DPHHSPredictive ModelingN/AN/AN/AExecutingClosing319,146N/AN/A319,146319,14		WIC EBT Vendor Services	IMP	Executing	Executing	Executing	662,670	662,670	662,670	662,670	662,670
JUDMt Courts Electronic Filing SystemIMPExecutingExecutingExecutingExecutingExecutingExecuting1,717,3672,015,6602,016,60<	-	MT Bear Phase 4	N/A	N/A	Executing	Closing	464,146	N/A	N/A	464,146	464,146
JUDFull Court Enterprise Statewide Case Management UpgradePLNPlanningPlanningExecutingExecutingExecuting2,845,1312,586,445	DPHHS	Predictive Modeling		N/A	Executing	Closing	319,146	N/A	N/A	319,146	319,416
JUD Court Technology Improvement IMP Executing Executing Executing 950,161 834,000 834,	JUD	Mt Courts Electronic Filing System	IMP	Executing	Executing	Executing	1,717,367	2,015,660	2,015,660	2,015,660	2,015,660
LEG Legislative Session Systems Replacement IMP Executing Executing Closing 6,146,000 6,384,976	JUD	Full Court Enterprise Statewide Case Management Upgrade	PLN	Planning	Planning	Executing	2,845,131	2,586,445	2,586,445	2,586,445	2,586,445
MDT Maintanance Management System (MMS) IMP Executing Executing Executing Closing 2,000,000 2,529,893 2,529,893 2,850,000 <td></td> <td>Court Technology Improvement</td> <td>IMP</td> <td>Executing</td> <td>Executing</td> <td>Executing</td> <td>950,161</td> <td>834,000</td> <td>834,000</td> <td>834,000</td> <td>834,000</td>		Court Technology Improvement	IMP	Executing	Executing	Executing	950,161	834,000	834,000	834,000	834,000
MDT RSS (Aerial Photography) IMP Executing Closing Closing 868,469 868,469 1,003,469 1,193,469 1,1	LEG			Executing	Executing	Closing	6,146,000	6,384,976	6,384,976	6,384,976	6,384,976
OPI Art II Grant IMP Executing Executing Executing Executing Executing Executing Executing IMP Executing Executing Executing IMP Executing Executing Executing Executing Executing Executing IMP Executing Executing Executing Executing IMP Executing Executing IMP Executing Executing IMP Executing Executing IMP Implement	MDT	Maintanance Management System (MMS)	IMP	Executing	Executing	Executing	2,000,000	2,529,893	2,529,893	2,850,000	2,850,000
SOS Information System Management (SIMS) Phase 2 and 3 RTC Closing Closing 4,078,385 2,800,964				Executing	Closing	Closing	868,469	868,469	1,003,469	1,193,469	1,193,469
TRS M-Trust Enhancements N/A N/A Executing 1,281,010 N/A 1,281,010 </td <td>OPI</td> <td>Art II Grant</td> <td>IMP</td> <td>Executing</td> <td>Executing</td> <td>Executing</td> <td>N/A</td> <td>1,514,918</td> <td>1,514,918</td> <td>1,514,918</td> <td>1,514,918</td>	OPI	Art II Grant	IMP	Executing	Executing	Executing	N/A	1,514,918	1,514,918	1,514,918	1,514,918
		Information System Management (SIMS) Phase 2 and 3		Closing	Closing	Closing	4,078,385	2,800,964	2,800,964	2,800,964	2,800,964
Legend	TRS	M-Trust Enhancements	N/A	N/A	Executing	Executing	1,281,010	N/A	N/A	1,281,010	1,281,010
	Legend										

	Added since May 2017 Report				
	Phase Changed Since May 2017 Report				
	Estimate Changes Since May 2017 Report				
Current Phase					
DEV	Development				
PLN	Planning				
IMP	Implementation				
INT	Initiation				
RTC	Report to Committee				
CTR	Controlling				
CLS	Closed				
HLD	Hold				