

IT Portfolio Changes Since May 2017										
Agency	Title	Phase in Sept	Phase in Dec	Phase in May	Phase in Oct	Original Estimate	Est Cost Sept	Est Cost Dec	Est Cost May	Est Cost Oct
AGR	Agricultural Licensing System	IMP	Executing	Executing	Executing	\$1,095,000	\$1,167,427	\$1,167,427	1,167,427	1,167,427
COR	MSP Perimeter Fence Security	IMP	Executing	Executing	Executing	550,000	530,000	550,000	550,000	550,000
DEQ	Coal Electronic ePermitting System	PLN	Executing	Executing	Executing	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000
DEQ	Fees, Applications, and Compliance System (FACTS)	IMP	Executing	Executing	Executing	980,000	980,000	980,000	980,000	1,185,131
DEQ	Remediation Information Management System (RIMS)	PLN	Executing	Executing	Executing	1,800,000	4,770,000	5,344,000	5,344,000	5,344,000
DLI	STAARS Phase II	IMP	Executing	Executing	Closing	3,535,083	3,535,083	3,535,083	3,535,083	3,535,083
DOA	Data Protection Initiative	IMP	Executing	Closing	Executing	2,000,000	2,244,540	2,244,540	2,244,540	2,216,235
DOA	Data Protection Initiative - Phase II	IMP	Executing	Executing	Closing	800,000	887,200	887,200	887,200	749,999
DOA	Claims and Lawsuits	IMP	Executing	Executing	Executing	947,900	947,900	947,900	947,900	1,137,900
DOA	SABHRS Financials Upgrade	IMP	Executing	Executing	Closing	960,379	722,875	722,875	722,875	722,875
DOA	FileNet to Perceptive Content Conversion Project	CTR	Executing	Executing	Closing	2,592,498	2,592,498	2,592,498	2,592,498	2,592,498
DOA	Network Technology Services Bureau network and equipment upgrades	IMP	Executing	Executing	Closing	4,866,000	4,779,325	4,779,325	4,779,325	4,740,645
DOA	Avaya Red VoIP Phase One	N/A	N/A	N/A	Executing	4,507,748	N/A	N/A	N/A	4,507,748
DOJ	MERLIN Phase 3 Driver Modernization	IMP	Executing	Executing	Executing	5,100,000	14,186,963	14,186,963	14,186,963	14,186,963
DOJ	Full Court Enterprise Data Exchange	PLN	Planning	Planning	Planning	555,000	555,000	340,000	340,000	340,000
DOJ	Montana Criminal History Improvement Project	IMP	Executing	Executing	Executing	1,729,455	1,729,455	1,729,455	1,729,455	1,729,508
FWP	WIS/PR	N/A	Executing	Executing	Executing	1,300,000	N/A	1,300,000	1,300,000	1,300,000
DPHHS	Medicaid Eligibility and Enhancement and CHIMES MA/HMK EA Int	IMP	Executing	Executing	Closing	26,882,679	26,882,680	26,882,680	26,882,680	26,632,680
DPHHS	Pharmacy Benefits Manager for MMS (Flexible RX)	N/A	Closing	Closing	Closing	65,500,000	N/A	6,867,517	6,867,517	6,867,517
DPHHS	Montana Healthcare Programs Modularity Project (MPATH) Program	PLN	N/A	Planning	Planning	73,255,288	N/A	N/A	73,255,288	73,255,288
DPHHS	MPATH - Systems Integration Services - System		Planning	Planning	Planning	0	N/A	0	0	0
DPHHS	Enterprise Services Phase I	IMP	Executing	Executing	Executing	2,355,750	2,355,750	2,355,750	2,355,750	2,355,750
DPHHS	Enterprise Services Phase 2	IMP	Executing	On-hold	Closing	6,537,575	6,094,872	6,094,872	6,094,872	4,653,682
DPHHS	Enterprise Services Phase III	PLN	Executing	Executing	Closing	3,362,547	3,362,547	3,362,547	3,362,547	2,767,782
DPHHS	Montana Family Safety Information (MFSIS) (Child Welfare)	IMP	Executing	Executing	Executing	1,533,819	1,533,819	1,533,819	1,533,819	3,627,961
DPHHS	Joint Enterprise Data Sharing Enterprise Database Phase I	IMP	Executing	Executing	Closing	803,507	803,507	803,507	803,507	803,507
DPHHS	WIC EBT Vendor Services	IMP	Executing	Executing	Executing	662,670	662,670	662,670	662,670	662,670
DPHHS	MT Bear Phase 4	N/A	N/A	Executing	Closing	464,146	N/A	N/A	464,146	464,146
DPHHS	Predictive Modeling	N/A	N/A	Executing	Closing	319,146	N/A	N/A	319,146	319,146
JUD	Mt Courts Electronic Filing System	IMP	Executing	Executing	Executing	1,717,367	2,015,660	2,015,660	2,015,660	2,015,660
JUD	Full Court Enterprise Statewide Case Management Upgrade	PLN	Planning	Planning	Executing	2,845,131	2,586,445	2,586,445	2,586,445	2,586,445
JUD	Court Technology Improvement	IMP	Executing	Executing	Executing	950,161	834,000	834,000	834,000	834,000
LEG	Legislative Session Systems Replacement	IMP	Executing	Executing	Closing	6,146,000	6,384,976	6,384,976	6,384,976	6,384,976
MDT	Maintanance Management System (MMS)	IMP	Executing	Executing	Executing	2,000,000	2,529,893	2,529,893	2,850,000	2,850,000
MDT	RSS (Aerial Photography)	IMP	Executing	Closing	Closing	868,469	868,469	1,003,469	1,193,469	1,193,469
OPI	Art II Grant	IMP	Executing	Executing	Executing	N/A	1,514,918	1,514,918	1,514,918	1,514,918
SOS	Information System Management (SIMS) Phase 2 and 3	RTC	Closing	Closing	Closing	4,078,385	2,800,964	2,800,964	2,800,964	2,800,964
TRS	M-Trust Enhancements	N/A	N/A	Executing	Executing	1,281,010	N/A	N/A	1,281,010	1,281,010

Legend	
	Added since May 2017 Report
	Phase Changed Since May 2017 Report
	Estimate Changes Since May 2017 Report
Current Phase	
DEV	Development
PLN	Planning
IMP	Implementation
INT	Initiation
RTC	Report to Committee
CTR	Controlling
CLS	Closed
HLD	Hold