

OFFICE OF THE GOVERNOR  
BUDGET AND PROGRAM PLANNING  
STATE OF MONTANA

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MEMORANDUM

TO: Amy Carlson, Legislative Fiscal Analyst  
Legislative Fiscal Division

FROM: Dan Villa, Budget Director   
Office of Budget and Program Planning

DATE: September 15, 2017

SUBJECT: **Public Service Announcements**

In accordance with 17-2-304, MCA, following is the report from the Office of Budget and Program Planning to the Legislative Finance Committee – via the Legislative Fiscal Analyst - on all expenditures made by a state agency in the preceding 12 months that are related to the production and distribution of public service announcements.

If a state agency is not included on the attached, they reported they had no public service announcements in the preceding 12 months.

Please let me know if you have questions or wish additional information.

CC: Affected Agency Centralized Services Administrators

| <b>Agency Name and Program</b>                                 | <b>Amount (total funds)</b> |
|--|-----------------------------|
| <b>Department of Justice</b>                                   | <b>\$ 136,628</b>           |
| Agency Legal Services  | \$ 158                      |
| Legal Services Division  | \$ 133,488                  |
| Motor Vehicle Division   | \$ 136                      |
| Natural Resource Damage Program                                | \$ 2,846                    |
| <b>Department of Labor &amp; Industry</b>                      | <b>\$ 38,459</b>            |
| Employment Relations Division                                  | \$ 27,778                   |
| Office of Community Service                                    | \$ 487                      |
| Unemployment Insurance Division                                | \$ 441                      |
| Workforce Services Division                                    | \$ 9,753                    |
| <b>Department of Military Affairs</b>                          | <b>\$ 27,500</b>            |
| Non-Commercial Sustained Announcement                          | \$ 27,500                   |
| <b>Department of Revenue</b>                                   | <b>\$ 50,117</b>            |
| Income Tax Season  | \$ 9,788                    |
| Property Appraisal   | \$ 863                      |
| Taxpayer Assistance Program - Montana Free File                | \$ 4,300                    |
| Unclaimed Property   | \$ 34,590                   |
| USB Universal Systems Benefits Program                         | \$ 577                      |
| <b>Dept. of Natural Resources &amp; Conservation</b>           | <b>\$ 2,428</b>             |
| Forestry Division  | \$ 1,595                    |
| Water Resources Division                                       | \$ 833                      |
| <b>DOA-GSD</b>   | <b>\$ 7,826</b>             |
| Surplus Property & Recycling                                   | \$ 7,826                    |
| <b>DPHHS</b>   | <b>\$ 1,099,195</b>         |
| Arthritis Program  | \$ 28,874                   |
| Cancer Control   | \$ 158,440                  |
| Cardiovascular Health Program                                  | \$ 149,110                  |
| Children's Special Health Services                             | \$ 7,500                    |
| Directors Office-Childrens Trust Fund                          | \$ 25,489                   |
| Immunization   | \$ 5,153                    |
| Montana Chronic Disease Prevention and Health Promotion Bureau | \$ 74,057                   |
| Montana Telecommunications Access Program (MTAP)               | \$ 122,281                  |
| Montana Tobacco Prevention                                     | \$ 509,254                  |
| STD/HIV  | \$ 18,711                   |
| WIC  | \$ 326                      |
| <b>Fish, Wildlife &amp; Parks</b>                              | <b>\$ 26,958</b>            |
| AIS advertising  | \$ 18,108                   |
| General Marketing Ads  | \$ 7,644                    |
| Parks Event Marketing  | \$ 510                      |
| Public Service Announcements                                   | \$ 696                      |
| <b>MDT</b>   | <b>\$ 1,009,886</b>         |
| Fuel Tax Evasion   | \$ 32,244                   |
| Highway Safety   | \$ 959,987                  |
| Maintenance  | \$ 17,655                   |
| <b>Montana State Library</b>                                   | <b>\$ 1,000</b>             |
| State Library  | \$ 1,000                    |

|   |           |                  |
|---|-----------|------------------|
| <b>Mt Historical Society</b>                      | <b>\$</b> | <b>21,324</b>    |
| Administration                                    | \$        | 14,307           |
| Education   | \$        | 2,586            |
| Museum  | \$        | 216              |
| Publications                                      | \$        | 200              |
| Research Center                                   | \$        | 3,905            |
| State Historic Preservation Office                | \$        | 110              |
| <b>Office of Commissioner of Higher Education</b> | <b>\$</b> | <b>7,500</b>     |
| Student Assistance-Achieve Montana 529 Plan       | \$        | 7,500            |
| <b>Office of Public Instruction</b>               | <b>\$</b> | <b>1,618</b>     |
| Bully Free Montana                                | \$        | 250              |
| Montana Autism Education Project                  | \$        | 1,368            |
| <b>SOS</b>  | <b>\$</b> | <b>15,810</b>    |
|   | \$        | 15,810           |
| <b>State Auditor's Office</b>                     | <b>\$</b> | <b>21,673</b>    |
| Insurance Division                                | \$        | 6,335            |
| Securities-IPT                                    | \$        | 15,338           |
| <b>Grand Total</b>                                | <b>\$</b> | <b>2,467,922</b> |