

OFFICE OF THE GOVERNOR  
BUDGET AND PROGRAM PLANNING  
STATE OF MONTANA

STEVE BULLOCK  
GOVERNOR



PO Box 200802  
HELENA, MONTANA 59620-0802

**To:** Amy Carlson, Legislative Fiscal Analyst  
Legislative Fiscal Division

**From:** Dan Villa, Budget Director   
Office of Budget & Program Planning

**Date:** October 2, 2017

**Subject:** **LFC Review & Comment on Operating Budget Changes and Program Transfers**

In accordance with 17-7-138 and -139, MCA, the Governor's Office of Budget and Program Planning has processed forty Operating Plan changes that exceeded \$75,000 and 25% of a budget category or \$1 million, thirty-eight as time sensitive and two as non-time sensitive. This covers the time from May 2017 until September 2017, which included fiscal year end.

We have reviewed the requests and find them to be in compliance with state and federal laws and policies. Your staff has also reviewed these documents and has no issues with these transactions. Please let us know if you have questions or wish additional information.

CC: Quinn Holzer