DNRC Forestry Division

FY19 Fire Expenditure Summary

PART 1: Fire Cost Projections

Includes Actuals through PPE 8/17/18, OPS 8/30/18

PAYABLES

ACTUAL COSTS PAID TO DATE:

Total Actuals:	$2,408,849
Less Prior Year Costs:	($10,251)
Less Prior Season Costs:	$27,278

$ 2,391,822

ESTIMATED COSTS TO PAY FY19:

AREA / INCIDENT NAME	UNIT	STATE FIRE ORG	LARGE FIRE COST	DNRC SHARE LRG FIRE COST	ACTUAL COSTS PAID TO DATE	EST COSTS OUTSTANDING	STATE %	AREA SUB TOTAL
EASTERN LAND OFFICE								
ELO SEVERITY		848997	$ -	$ -	$ -	$ -	100.0%	
ELO IA			$ -	$ -	$ 2,807	$ -	100.0%	$ 2,807
NORTHEASTERN LAND OFFICE								
PAYOLA		888002	$ 200,000	$ 160,000	$ -	$ 160,000	80.0%	
NELO SEVERITY		888997	$ 72,141	$ 72,141	$ 72,141	$ -	100.0%	
NELO IA			$ -	$ -	$ 11,781	$ -	100.0%	$ 83,922
SOUTHERN LAND OFFICE								
SLO SEVERITY		898997	$ 23,386	$ 23,386	$ 23,386	$ -	100.0%	
SLO IA			$ -	$ -	$ 55,134	$ -	100.0%	$ 78,521
CENTRAL LAND OFFICE								
SHELLROCK	HLN	978003	$ 1,300,000	$ 1,300,000	$ -	$ 1,300,000	100.0%	
CLO SEVERITY		978997	$ 19,882	$ 19,882	$ 19,882	$ -	100.0%	
CLO IA			$ -	$ -	$ 198,332	$ -	100.0%	$ 218,215
SOUTHWESTERN LAND OFFICE								
SWLO SEVERITY		968997	$ 89,983	$ 89,983	$ 63,250	$ 26,733	100.0%	
SWLO IA			$ -	$ -	$ 167,243	$ -	100.0%	$ 257,226
NORTHWESTERN LAND OFFICE								
NWLO SEVERITY		958997	$ 452,177	$ 452,177	$ 70,673	$ 381,504	100.0%	
NWLO IA			$ -	$ -	$ 402,877	$ -	100.0%	$ 855,054
FPB								
FPB - CANADIAN RESOURCES		728003/4	$ 1,669,431	$ 1,089,915	$ 5,107	$ 1,084,808	100.0%	
FPB IA			$ -	$ -	$ 51,052	$ -	100.0%	$ 51,052
FEDERAL FIRE SUPPORT - CY18 (FY19)			$ -	$ -	$ 1,248,156	$ -	0.0%	
Sub Total CY18 (FY19)			**$ 3,827,000**	**$ 3,207,484**	**$ 2,391,822**	**$ 2,953,045**		
SLO IA (CY19/FY19)			$ -	$ -	$ -	$ -	100.0%	$ -
CLO IA (CY19/FY19)			$ -	$ -	$ -	$ -	100.0%	$ -
SWLO IA (CY19/FY19)			$ -	$ -	$ -	$ -	100.0%	$ -
NWLO IA (CY19/FY19)			$ -	$ -	$ -	$ -	100.0%	$ -
FPB IA (CY19/FY19)			$ -	$ -	$ -	$ -	100.0%	$ -
FEDERAL FIRE SUPPORT - CY19 (FY19)			$ -	$ -	$ -	$ -	0.0%	$ -
Sub Total CY19 (FY19)			**$ -**	**$ -**	**$ -**	**$ -**		
Total Estimated Costs to Pay FY19			**$ 3,827,000**	**$ 3,207,484**	**$ 2,391,822**	**$ 2,953,045**		**$ 2,953,045**

TOTAL ACTUALS PLUS ESTIMATED OBLIGATIONS: **$ 5,344,867**

PART 2: Reimbursements

RECEIVABLES

ACTUAL REIMBURSEMENTS		CY18	CY19
NON-FEDERAL		$ -	$ -
Total Actual Reimbursements:		**$ -**	**$ -**

ANTICIPATED REIMBURSEMENTS		CY18	CY19
FEDERAL	FEMA Estimated Reimbursements	$ -	$ -
FEDERAL	BIA	$ 20,165	$ -
FEDERAL	BLM	$ 31,011	$ -
FEDERAL	FWS	$ -	$ -
FEDERAL	NPS	$ 24,207	$ -
FEDERAL	USFS	$ 1,172,773	$ -
NON-FEDERAL	NWC	$ -	$ -
Total Anticipated Reimbursements:		**$ 1,248,156**	**$ -**

TOTAL REIMBURSEMENTS ACTUAL & ANTICIPATED: **$ 1,248,156**

Estimated FY19 State Fire Costs **$ 4,096,711**

Date Prepared: 8/30/2018