Appropriations Process

From Subcommittee to Free Conference Committee

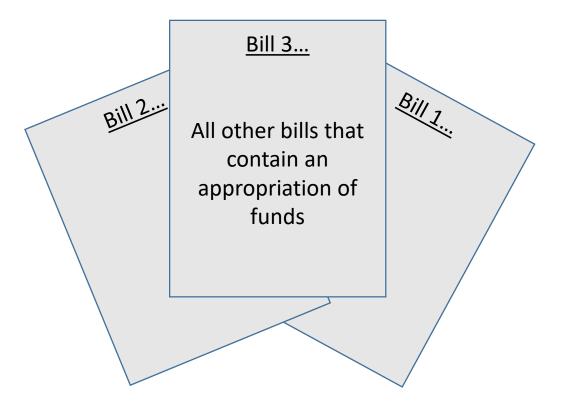
Two Areas of Appropriation

• HB 2

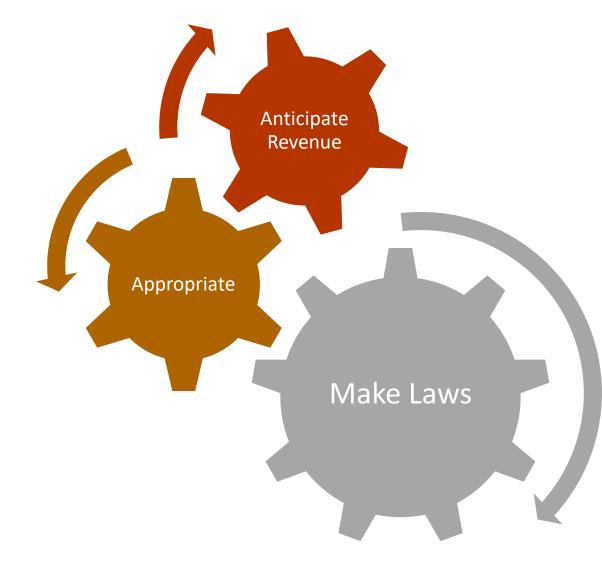
The General Appropriation Bill

Contains the majority of appropriations you will be discussing. These are appropriations that apply for the two-year life of the bill and then expire.

• Other Appropriation Bills



Legislative Responsibility



The Legislature and the MT Constitution...

- Only the Legislature has the power to appropriate (Art VIII, Sec 14)
- HB 2, the general appropriations act, shall contain only appropriations for the ordinary expenses of the three branches of government, interest on the public debt, and for public schools (Art V, Sec 11)
- Every other appropriation shall be made by a separate bill, containing but one subject (Art VIII, Sec 14)

Balanced Budget

 Appropriations by the legislature shall not exceed anticipated revenue (Art VIII, Sec 9)

HB 2

	General Fund	State Special <u>Revenue</u>	Federal Special <u>Revenue</u>	<u>2018</u> Propri- etary	<u>Other</u>	Total	General Fund	State Special <u>Revenue</u>	<u>Fiscal 2</u> Federal Special <u>Revenue</u>	2019 Propri- etary	Other	Total
	0	1,649,000	0	0	0	1,649,000	0	1,657,000	0	0	0	1,657,000
	d.	Hard Rock M	lining Reserve ((Restricted)								
	0	100,000	0	0	0	100,000	0	100,000	0	0	0	100,000
	e.	Quality Scho	ols (Restricted/	OTO)								
	0	100,000	0	0	0	100,000	0	100,000	0	0	0	100,000
3.	Housin	g Division (74)										
	0	75,000	358,921	0	0	433,921	0	75,000	358,921	0	0	433,921
4 .	Board of	of Horseracing	(78)									
	0	196,771	0	0	0	196,771	0	196,768	0	0	0	196,768
5.	Directo	r's Office (81)										
	0	0	500,000	0	0	500,000	0	0	500,000	0	0	500,000
Total	4											
	3,769,951	8,649,029	18,107,305	0	0	30,526,285	3,767,320	8,622,766	18,100,610	0	0	30,490,696
	Coal B	oard HB 209 is	contingent on th	ne passage and	d approval of Ho	ouse Bill No. 20	9					
DEP			nd approved and		7 nor HB 645 a	re passed and a	approved with fu	unds for quality	schools facility p	orogram grants,	Quality School	is is void.
1.	Workfo	rce Services Di	vision (01)									
	0	11,185,700	17,367,340	0	0	28,553,040	0	11,188,764	17,419,248	0	0	28,608,012
	a.	HELP Act W	orkforce Develo	pment (Restric	ted)							
	0	884,134	0	0	0	884,134	0	884,101	0	0	0	884,101
2.	Unemp	loyment Insura	nce Division (02	2)								
	0	5,066,301	10,529,488	0	0	15,595,789	0	5,092,816	10,549,049	0	0	15,641,865
3.	Commi	ssioner's Office	/Centralized Se	rvices Division	(03)							
	288,568	356,761	462,183	0	0	1,107,512	288,698	356,926	463,828	0	0	1,109,452
4.	Employ	ment Relations	Division (04)									

4. Employment Relations Division (04)

vice	es	
ivis	ion	
		vices ivision

	re	State	<u>Fiscal</u> Federal	2018				State	<u>Fiscal 2</u> Federal	<u>19</u>		
Г	General Fund	Special Revenue	Special Revenue	etary	Other	Total	General Fund	Special Revenue	Special Revenue	etary	Other	Tota
							45					
	0	1,649,000	0	0	0	1,649,000	0	1,657,000	0	0	0	1
	d.	Hard Rock M	lining Reserve (Restricted)								
	0	100,000	0	0	0	100,000	0	100,000	0	0	0	
	e.	Quality Scho	ols (Restricted/	OTO)								
	0	100,000	0	0	. 0	100,000	0	100,000	0	0	0	
З.	Housin	g Division (74)										
	0	75,000	358,921	0	0	433,921	0	75,000	358,921	0	0	
4.	Board of	of Horseracing ((78)									
	0	196,771	0	0	0	196,771	0	196,768	0	0	0	
5.	Directo	r's Office (81)										
	0	0	500,000	0	0	500,000	0	0	500,000	0	0	
Tota					1.15							
	3,769,951	8,649,029	18,107,305	0	0	30,526,285	3,767,320	8,622,766	18,100,610	0	0	30,
DEE	If SB 3)7 is passed an	d approved and	l neither SB 36		ouse Bill No. 209 ire passed and a		nds for quality	schools facility p	rogram grants	Quality School	ls is void
DEP			DINDUSTRY (6	6020)								
1.		rce Services Di		2								
	0	11,185,700	17,367,340	0	0	28,553,040	0	11,188,764	17,419,248	0	0	28,
	a.		orkforce Develo				122					
	0	884,134	0	0	0	884,134	0	884,101	0	0	0	
	8400	2015000000000000	nce Division (02	-	63.58		2202			5/052	8735	10000
2.	0	5,066,301	10,529,488	0	0	15,595,789	0	5,092,816	10,549,049	0	0	15,
2.	-	ssioner's Office	/Centralized Se							(1968).	5.20 at	
2. 3.					0	1,107,512	288,698	356,926	463,828	0	0	1,
2. 3.	288,568	356,761	462,183	0	0	1,107,012						
2. 3. 4.	288,568		1998	0	0	1,107,012	20					

		State	<u>Fiscal 20</u> Federal	<u>18</u>				State	<u>Fiscal 2019</u> Federal			
			FY 202	20					FY 2	2021		
Jı	uly 1,				Jun	e 30,	July :	1,			Ju	ine 3
	019				202		, 2020					021
Г	0	100,000	0	0	. 0	100,000	0	100,000	o	0	0	10
3.	Housing	Division (74)										
	0	75,000	358,921	0	0	433,921	0	75,000	358,921	0	0	433
4.	Board o	f Horseracing (78)									
	0	196,771	0	0	0	196,771	0	196,768	0	0	0	190
5.	Director	's Office (81)										
	0	0	500,000	0	0	500,000	0	0	500,000	0	0	50
Total	3,769,951 Coal Bo		18,107,305 contingent on the p d approved and ne					8,622,766 nds for quality s	18,100,610 chools facility progr	0 am grants, Qua	0 lity Schools	30,49 is void.
DER			INDUSTRY (6602	201								
1		ce Services Div		.0)								
	0	11,185,700	17,367,340	0	0	28,553,040	0	11,188,764	17,419,248	0	0	28,60
	a.		orkforce Developm			20,000,010		11,100,701	17,119,210	0	0	20,000
	0	884,134	0	0	0	884,134	0	884,101	0	0	0	88-
2.			nce Division (02)	-						-		
	0	5,066,301	10,529,488	0	0	15,595,789	0	5,092,816	10,549,049	0	0	15,64
	Commis	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	/Centralized Servic	es Division (0	3)			0.344 (12) 1	on terreterine			
3.	288,568	356,761	462,183	0	0	1,107,512	288,698	356,926	463,828	0	0	1,10
3.		ment Relations	Division (04)			25000 - 88	- 20					
3. 4.	Employ											

			Fiscal	2018					Fiscal 2	2019		
	General <u>Fund</u>	State Special <u>Revenue</u>	Federal Special <u>Revenue</u>	Propri- etary	<u>Other</u>	<u>Total</u>	General <u>Fund</u>	State Special <u>Revenue</u>	Federal Special <u>Revenue</u>	Propri- etary	<u>Other</u>	<u>Tota</u>
Г	0	1,649,000	0	0	0	1,649,000	0	1,657,000	0	0	0	1,
	d.	Hard Rock M	lining Reserve (Restricted)								
	0	100,000	0	0	0	100,000	0	100,000	0	0	0	
	e.	Quality Scho	ols (Restricted/	OTO)								
	0	100,000	0	0	. 0	100,000	0	100,000	0	0	0	
3.	Housin	g Division (74)										
	0	75,000	358,921	0	0	433,921	0	75,000	358,921	0	0	
4.	Board of	of Horseracing ((78)									
	0	196,771	0	0	0	196,771	0	196,768	0	0	0	
5.	Directo	r's Office (81)										
	0	0	500,000	0	0	500,000	0	0	500,000	0	0	
Tota	d											
	3,769,951	8,649,029	18,107,305	0	0	30,526,285	3,767,320	8,622,766	18,100,610	0	0	30,
	Coal Be	pard HB 209 is	contingent on th	ne passage and	l approval of H	ouse Bill No. 209						
	If SB 30	07 is passed an	d approved and	I neither SB 36	7 nor HB 645 a	ire passed and a	p <mark>proved wi</mark> th fu	nds for quality	schools facility p	orogram grants,	Quality School	ls is void
DEP	PARTMENT	OF LABOR AND	DINDUSTRY (6	6020)								
1	Workfo	rce Services Di	vision (01)									
1.0	0	11,185,700	17,367,340	0	0	28,553,040	0	11,188,764	17,419,248	0	0	28,
	a.	HELP Act W	orkforce Develo	pment (Restric	ted)							
	0	884,134	0	0	0	884,134	0	884,101	0	0	0	1
		loyment Insura	nce Division (02	2)								
2.	Unemp	5,066,301	10,529,488	0	0	15,595,789	0	5,092,816	10,549,049	0	0	15,
2.	Unemp 0	5,000,501		rvices Division	(03)							
2. 3.	0	ssioner's Office	/Centralized Se				10000000000	256 026	463,828	0	0	
2. 3.	0	and the second second	Centralized Se 462,183	0	0	1,107,512	288,698	356,926	405,828	U		1,
2. 3. 4.	0 Commi 288,568	ssioner's Office	462,183		0	1,107,512	288,698	550,920	403,828	0		1,

		State	<u>Fiscal</u> Federal					State	Fiscal 2 Federal			
	General Fund	Special <u>Revenue</u>	Special Revenue	Propri- etary	Other	Total	General Fund	Special Revenue	Special <u>Revenue</u>	Propri- etary	Other	Total
	0	1,649,000	0	0	0	1,649,000	0	1,657,000	0	0	0	1,657,000
	d.	Hard Rock M	lining Reserve (Restricted)								
	0	100,000	0	0	0	100,000	0	100,000	0	0	0	100,000
	e.	Quality Scho	ols (Restricted/	OTO)								
	0	100,000	0	0	. 0	100,000	0	100,000	0	0	0	100,000
3.	Housing	g Division (74)										
	0	75,000	358,921	0	0	433,921	0	75,000	358,921	0	0	433,921
4 .	Board o	of Horseracing	(78)									
	0	196,771	0	0	0	196,771	0	196,768	0	0	0	196,768
5.	Directo	r's Office (81)										
	0	0	500,000	0	0	500,000	0	0	500,000	0	0	500,000
Total					·							
	3,769,951	8,649,029	18,107,305	0	0	30,526,285	3,767,320	8,622,766	18,100,610	0	0	30,490,696
	Coal Br	and UR 200 ic	contingent on th	o paceado and	approval of H	No 20	a					

Coal Board HB 209 is contingent on the passage and approval of House Bill No. 209

If SB 307 is passed and approved and neither SB 367 nor HB 645 are passed and approved with funds for quality schools facility program grants, Quality Schools is void.

DEP	ARTMENT C	F LABOR AND) INDUSTRY (6602	0)								
1.	Workfor	ce Services Div	vision (01)									
	0	11,185,700	17,367,340	0	0	28,553,040	0	11,188,764	17,419,248	0	0	28,608,012
	a.	HELP Act We	orkforce Developm	ent (Restricted	i)							
	0	884,134	0	0	0	884,134	0	884,101	0	0	0	884,101
2.	Unempl	oyment Insurar	nce Division (02)									
	0	5,066,301	10,529,488	0	0	15,595,789	0	5,092,816	10,549,049	0	0	15,641,865
3.	Commis	sioner's Office	/Centralized Servic	es Division (03	3)							
	288,568	356,761	462,183	0	0	1,107,512	288,698	356,926	463,828	0	0	1,109,452
4.	Employ	ment Relations	Division (04)									

	5.0	lative	2
1	Serv	ices	
4	Div	ision	

		General	State Special	Federal Special	<u>12018</u> <u>Propri-</u>			General	State Special	<u>Fiscal 3</u> Federal Special	2019 <u>Propri-</u>		
		Fund	Revenue	Revenue	etary	Other	Total	Fund	Revenue	Revenue	etary	Other	Total
		0	1,649,000	0	0	0	1,649,000	0	1,657,000	0	0)	0 1,657,000
		d.		ining Reserve	(Restricted)								
		0	100,000	0	0	0	100,000	0	100,000	0	0)	0 100,000
		e.	New Address of the owner	ols (Restricted/			10000	020					
	0	0	100,000	0	0	. 0	100,000	0	100,000	0	0)	0 100,000
	3.	Housing	g Division (74) 75,000	358,921	0	0	433,921	0	75,000	358,921	0	,	0 433,921
	4.		of Horseracing (0	0	455,921	U	75,000	556,921	0	6	0 455,521
	10	0	196,771	0	0	0	196,771	0	196,768	0	0)	0 196,768
	5.	Director	r's Office (81)										
		0	0	500,000	0	0	500,000	0	0	500,000	0)	0 500,000
	Total										÷		
End of Last		3,769,951	8,649,029	18,107,305	0	0	30,526,285	3,767,320	8,622,766	18,100,610	0)	0 30,490,696
Department		Coal Bo	oard HB 209 is o	contingent on th	ne passage and	approval of Ho	use Bill No. 209)					
Department		If SB 30)7 is passed an	d approved and	d neither SB 36	7 nor HB 645 a	re passed and a	pproved with fu	inds for quality	schools facility	program grant	ts, Quality So	chools is void.
Paginning of Now													
Beginning of New	DEP		OF LABOR AND	(A)	6020)								
Department	1.		rce Services Div		2	1020					102		
		0	11,185,700	17,367,340	0	0	28,553,040	0	11,188,764	17,419,248	0)	0 28,608,012
		a.		orkforce Develo	opment (Restric		004 124	0	004 101	0			0.001101
	2.	0	884,134 loyment Insurar		0	0	884,134	0	884,101	0	0)	0 884,101
	Ζ.	0 Onemp	5.066.301	10,529,488	<u>(</u>)	0	15,595,789	0	5,092,816	10,549,049	0		0 15,641,865
	3.		ssioner's Office		, e		15,555,765	0	5,052,010	10,545,045	0		0 15,041,005
	8.22	288,568	356,761	462,183	0	0	1,107,512	288,698	356,926	463,828	0)	0 1,109,452
	4.		ment Relations					65					



	General Fund	State Special <u>Revenue</u>	<u>Fiscal</u> Federal Special <u>Revenue</u>	2018 Propri- etary	<u>Other</u>	<u>Total</u>	General Fund	State Special <u>Revenue</u>	<u>Fiscal 2</u> Federal Special <u>Revenue</u>	2019 Propri- etary	Other	Total
	0	1,649,000	0	0	0	1,649,000	0	1,657,000	0	0	0	1,657,000
	d.	Hard Rock M	lining Reserve (Restricted)								
	0	100,000	0	0	0	100,000	0	100,000	0	0	0	100,000
	e.	Quality Scho	ols (Restricted/	OTO)								
	0	100,000	0	0	. 0	100,000	0	100,000	0	0	0	100,000
3.	Housing	g Division (74)										
	0	75,000	358,921	0	0	433,921	0	75,000	358,921	0	0	433,921
4 .	Board o	of Horseracing ((78)									
	0	196,771	0	0	0	196,771	0	196,768	0	0	0	196,768
5.	Director	's Office (81)										
	0	0	500,000	0	0	500,000	0	0	500,000	0	0	500,000
10.00			.		× 3							
Tota		0.000.000	10 107 005			20 52 5 205	0.777.000	0.000.744	10 100 110			20,100,000
	3,769,951	8,649,029	18,107,305	0	0	30,526,285	3,767,320	8,622,766	18,100,610	0	0	30,490,696
						ouse Bill No. 209		un die Generalite	a chaola fa cilita a		Ovelity Cabaal	
	II SB 30	IT is passed an	id approved and	neither SB 30/	nor HB 045 a	re passed and a	pproved with it	inds for quality	schools facility p	orogram grants,	Quality School	S IS VOID.
DEP			DINDUSTRY (6	6020)								
1.		rce Services Di		00207								
	0	11,185,700	17,367,340	0	0	28,553,040	0	11,188,764	17,419,248	0	0	28.608.012
	a.		orkforce Develo	pment (Restrict	(ed)							
_	0	004 124	0	0	0	004 124	0	004 101	0	0	0	004 101
2.	Unempl	loyment Insurar	nce Division (02)								
	0	5,066,301	10,529,488	0	0	15,595,789	0	5,092,816	10,549,049	0	0	15,641,86
3.	Commis	ssioner's Office	Centralized Se	rvices Division	(03)							
	288,568	356,761	462,183	0	0	1,107,512	288,698	356,926	463,828	0	0	1,109,452
4.	Employ	ment Relations	Division (04)									



	General <u>Fund</u>	State Special <u>Revenue</u>	<u>Fiscal</u> Federal Special <u>Revenue</u>	2018 Propri- etary	<u>Other</u>	<u>Total</u>	General Fund	State Special <u>Revenue</u>	<u>Fiscal 2</u> Federal Special <u>Revenue</u>	<u>Propri-</u> etary	Other	Total
	0	1,649,000	0	0	0	1,649,000	0	1,657,000	0	0	0	1,657,000
	d.	Hard Rock M	lining Reserve (Restricted)								
	U	100,000	U	U	U	100,000	U	100,000	U	U	U	100,000
	e.	Quality Scho	ols (Restricted/	OTO)								
	0	100,000	0	0	0	100,000	0	100,000	0	0	0	100,00
3.	Housin	g Division (74)										
	0	75,000	358,921	0	0	433,921	0	75,000	358,921	0	0	433,921
4.	Board of	of Horseracing ((78)									
	0	196,771	0	0	0	196,771	0	196,768	0	0	0	196,768
5.	Directo	r's Office (81)										
	0	0	500,000	0	0	500,000	0	0	500,000	0	0	500,000
Tota					~ ~ ~							
106	3,769,951	8.649.029	18,107,305	0	0	30,526,285	3,767,320	8,622,766	18,100,610	0	0	30,490,696
		1 I.				ouse Bill No. 209	(C) (C	0,022,700	10,100,010	0		50,170,070
								inds for quality	schools facility p	rogram grants	Quality School	s is void
										- <u>-</u> ,		
DEF	PARTMENT	OF LABOR AND) INDUSTRY (6	6020)								
1.		rce Services Di		1.1								
	0	11,185,700	17,367,340	0	0	28,553,040	0	11,188,764	17,419,248	0	0	28,608,012
	a.	HELP Act W	orkforce Develo	pment (Restrict	ed)							
	0	884,134	0	0	0	884,134	0	884,101	0	0	0	884,101
2.	Unemp	loyment Insura	nce Division (02)								
	0	5,066,301	10,529,488	0	0	15,595,789	0	5,092,816	10,549,049	0	0	15,641,865
3.	Commi	ssioner's Office	/Centralized Se	rvices Division (03)							
	288,568	356,761	462,183	0	0	1,107,512	288,698	356,926	463,828	0	0	1,109,452
4.	Employ	ment Relations	Division (04)									

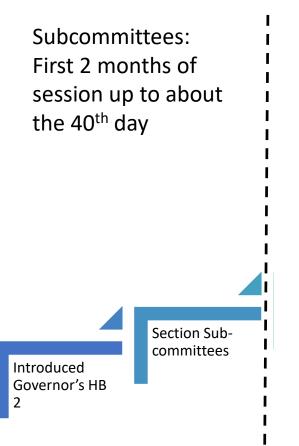
11	egislative
3	Services
4	Division

	General Fund	State Special <u>Revenue</u>	Federal Special Revenue	Propri- etary	<u>Other</u>	<u>Total</u>	General <u>Fund</u>	State Special <u>Revenue</u>	Federal Special Revenue	Propri- etary	Other	<u>Total</u>
	0	1,649,000	0	0	0	1,649,000	0	1,657,000	0	0	0	1,657,00
	d.	Hard Rock M	lining Reserve (Restricted)								
	0	100,000	0	0	0	100,000	0	100,000	0	0	0	100,00
	e.	Quality Scho	ools (Restricted/	OTO)								
	0	100,000	0	0	. 0	100,000	0	100,000	0	0	0	100,00
3.	Housing	g Division (74)										
	0	75,000	358,921	0	0	433,921	0	75,000	358,921	0	0	433,92
4.	Board o	of Horseracing	(78)									
	0	196,771	0	0	0	196,771	0	196,768	0	0	0	196,76
5.	Director's Office (81)											
	0	0	500,000	0	0	500,000	0	0	500,000	0	0	500,00
Tota	r										- 2.	
	3,769,951	8,649,029	18,107,305	0	0	30,526,285	3,767,320	8,622,766	18,100,610	0	0	30,490,69
DEP	If SB 30)7 is passed an	contingent on the approved and approved approved and approved a	I neither SB 36				inds for quality	schools facility p	program grants,	Quality School	s is void.
1.	Workfor	rce Services Di	ivision (01)									
	0	11,185,700	17,367,340	0	0	28,553,040	0	11,188,764	17,419,248	0	0	28,608,0
	a.	HELP Act W	orkforce Develo	pment (Restric	ted)							
		884,134										

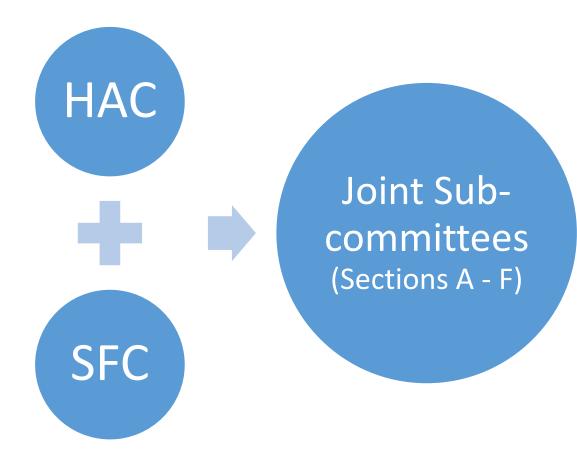
2.	Unemplo	oyment Insuran	nce Division (02)									
	0	5,066,301	10,529,488	0	0	15,595,789	0	5,092,816	10,549,049	0	0	15,641,865
3.	Commis	sioner's Office/	Centralized Servic	es Division (03	3)							
	288,568	356,761	462,183	0	0	1,107,512	288,698	356,926	463,828	0	0	1,109,452
	_											

4. Employment Relations Division (04)

		ative	e
S	ervi	ces	
4	Div	ision	1

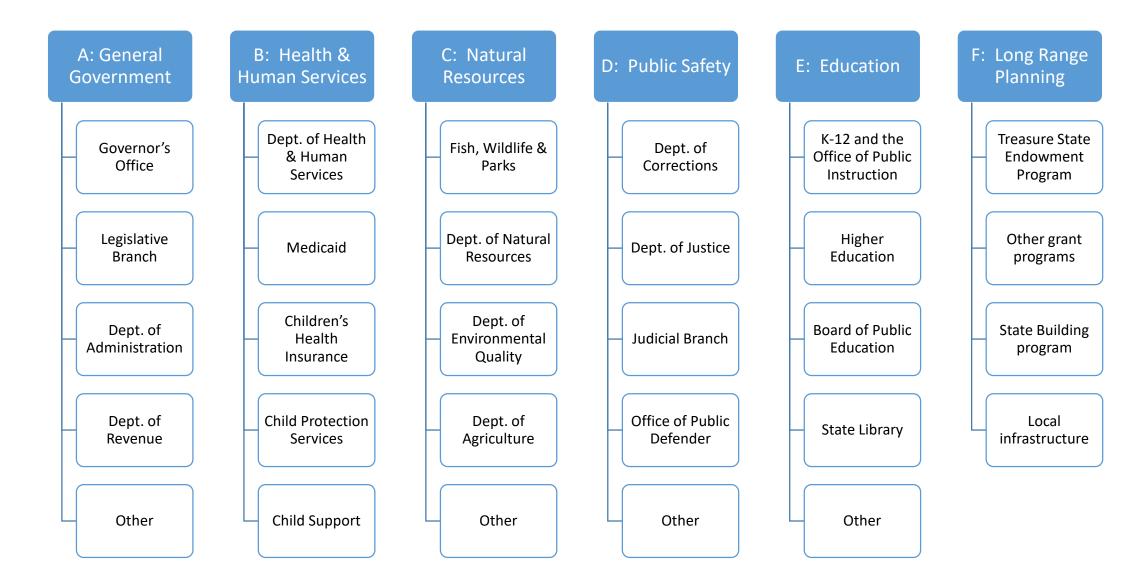


Joint Subcommittees



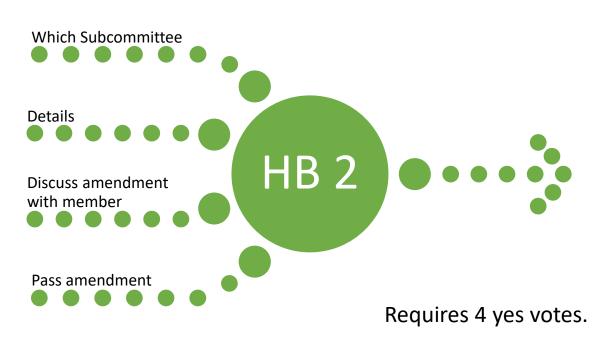
 Members of House Appropriations (HAC) and Senate Finance and Claims (SFC) comprise the membership of Section Subcommittees

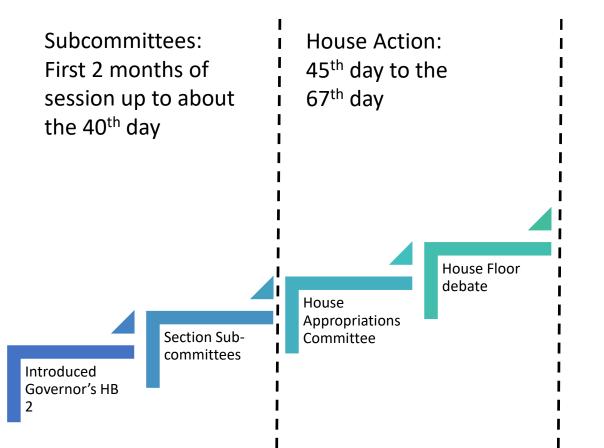
Joint Sub-committee Sections

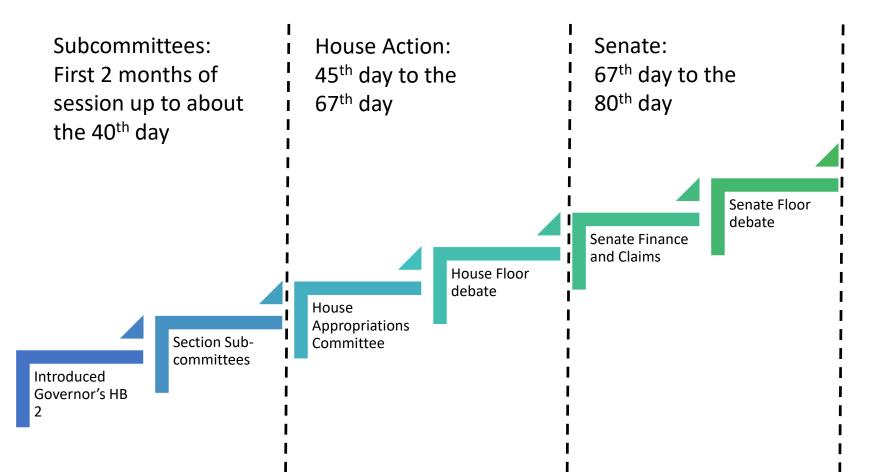


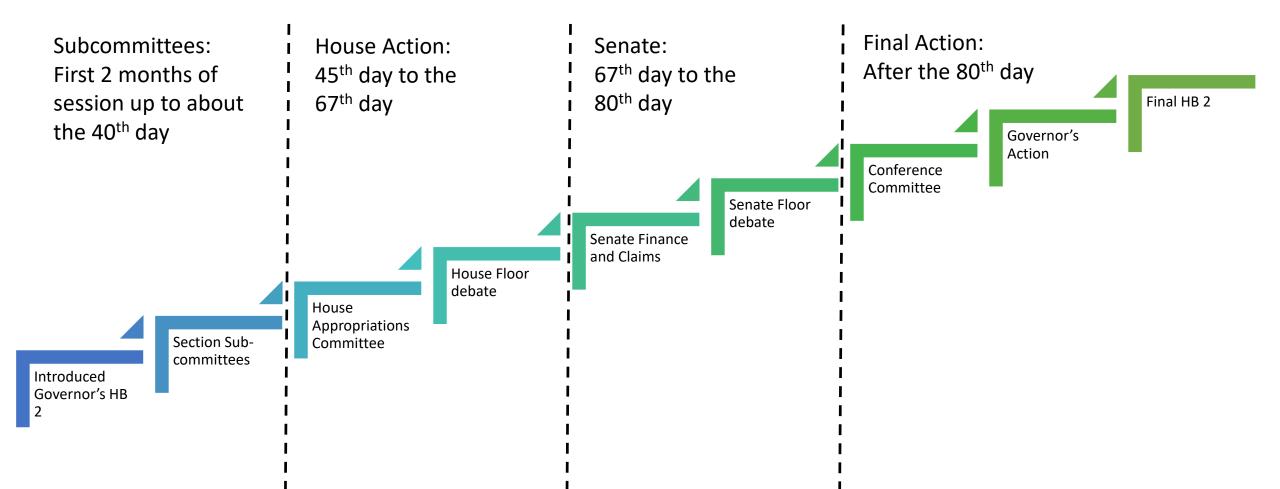
I am not on a subcommittee, but I want to make a budget change. What do I do?

- Ask any Legislative Fiscal Division (LFD) staff and they will help you find the person with the details
- Understand the details of what you are asking:
 - Has it been requested by the Governor?
 - Has it already been funded in HB 2 or other appropriation bill?
 - Is it a "big ask"?
- Talk to a member of the subcommittee about having LFD staff draft an amendment and then move the amendment









Any questions about the HB 2 process?

Other Appropriation Bills

Example of Other Appropriation Bill

65th Legislature

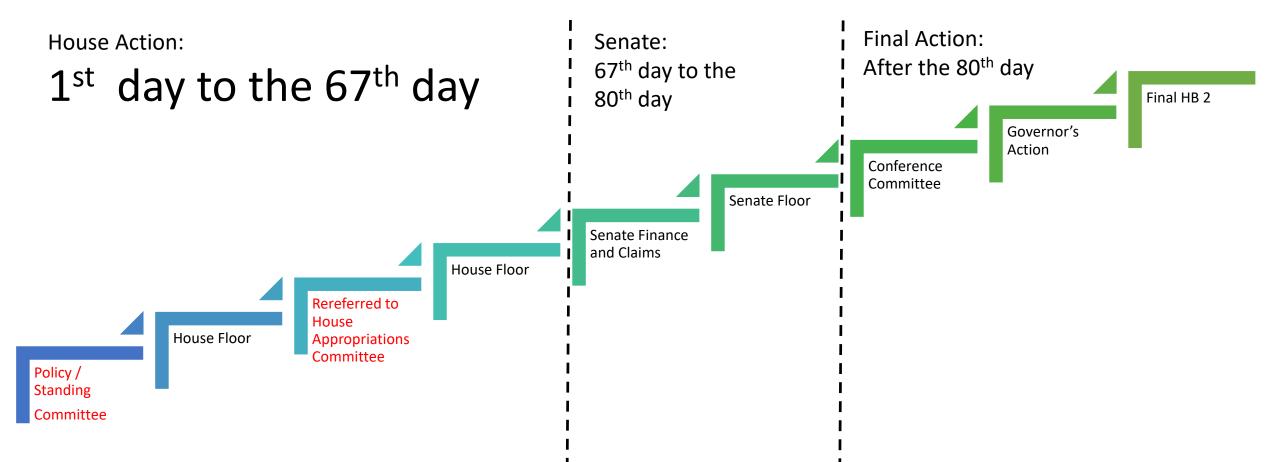
HB0007



AN ACT IMPLEMENTING THE RECLAMATION AND DEVELOPMENT GRANTS PROGRAM; APPROPRIATING MONEY TO THE DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION FOR GRANTS UNDER THE RECLAMATION AND DEVELOPMENT GRANTS PROGRAM; PRIORITIZING PROJECT GRANTS AND AMOUNTS; ESTABLISHING CONDITIONS FOR GRANTS; AND PROVIDING AN EFFECTIVE DATE.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Other Appropriation Bills

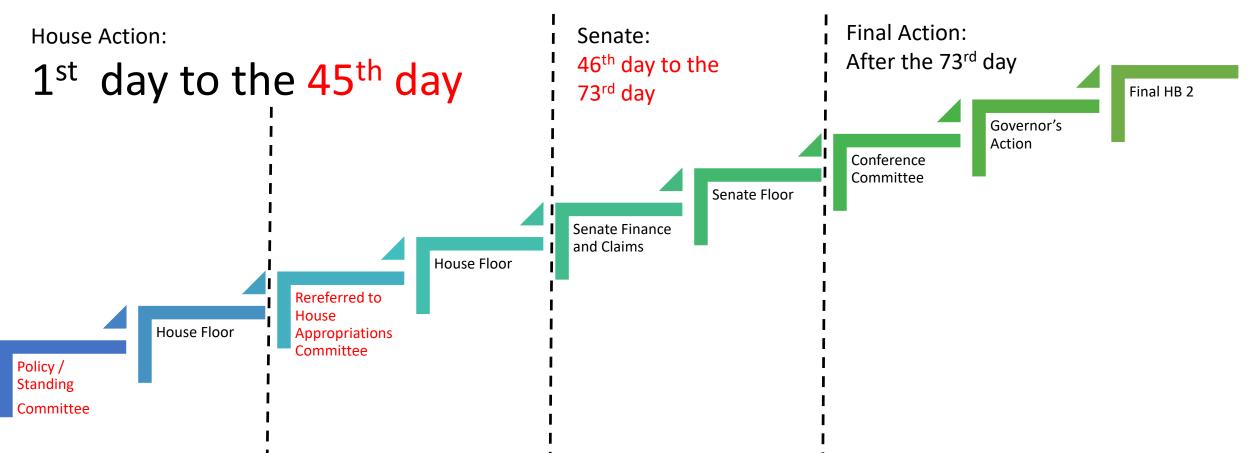


Example of Other General Bill

HOUSE BILL NO. 239 INTRODUCED BY B. HARRIS

A BILL FOR AN ACT ENTITLED: "AN ACT PROVIDING INCOME TAX BENEFITS TO EMPLOYERS AND STUDENTS FOR HIGHER EDUCATION EXPENSES; PROVIDING TAX CREDITS TO EMPLOYERS THAT PAY HIGHER EDUCATION EXPENSES AND STUDENT LOANS ON BEHALF OF CERTAIN EMPLOYEES; <u>PROVIDING A PHASE-IN FOR THE TAX CREDITS</u>; PROVIDING AN EXCLUSION FROM STATE ADJUSTED GROSS INCOME FOR STUDENT LOAN REPAYMENTS MADE BY AN EMPLOYER; EXEMPTING EMPLOYER HIGHER EDUCATION EXPENSES AND STUDENT LOAN PAYMENTS FROM WAGES FOR PURPOSES OF <u>UNEMPLOYMENT INSURANCE AND</u> WORKERS' COMPENSATION; PROVIDING RULEMAKING AUTHORITY; AMENDING SECTIONS 15-30-2110, 39-51-201, AND 39-71-123, MCA; AND PROVIDING AN <u>IMMEDIATE</u> EFFECTIVE DATE AND A RETROACTIVE APPLICABILITY DATE."

General Bills with Significant Fiscal Notes Process



What is a Fiscal Note?

- A brief document that contains an analysis of a bill's dollar impact on state or local revenue, expenditures, or fiscal liability
- Fiscal Notes are <u>not</u> required for bills that appropriate a specific dollar amount
- Fiscal Notes are prepared by the Governor's Budget Office, with help from affected agencies

Example of Fiscal Note

Fiscal Note 2019 Biennium									
Bill #	HB0239			ovide income tax benefits dents for higher education					
Primary Sponsor:	Harris, Bill		Status: As	Amended in House Com	mittee				
□Significant Local Gov Impact ✓Needs to be included in HB 2 ✓Technical Concerns □Included in the Executive Budget □Significant Long-Term Impacts □Dedicated Revenue Form Attached									
FISCAL SUMMARY									
		FY 2018 <u>Difference</u>	FY 2019 <u>Difference</u>	FY 2020 <u>Difference</u>	FY 2021 <u>Difference</u>				
Expenditures: General Fund		\$0	\$58,07	7 \$36,416	\$36,963				
Revenue: General Fund		\$0	(\$430,71	5) (\$940,635)	(\$1,386,815)				
Net Impact-Gene	ral Fund Balance:	\$0	(\$488,79	2) (\$977,051)	(\$1,423,778)				

Choices When You Don't Agree

Talk to OBPP

- When an impact of the bill is missing
- When you want their opinion to fix

Talk to LFD

- When you are unsure what the fiscal note is saying & want to understand before next steps
- When you would like alternative assumptions calculated

Write your own or don't sign

- When you disagree and the OBPP will not change, submit a Sponsor's Rebuttal
- Don't sign, which sends a message you disagree

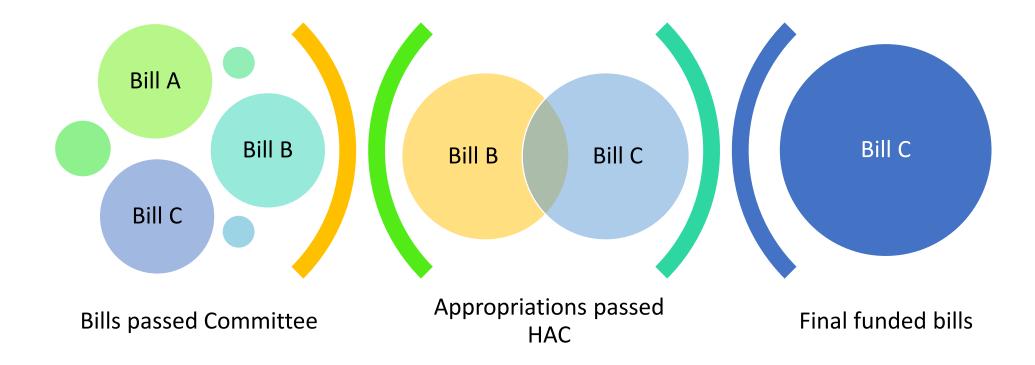
Ask leadership for fiscal analysis

- When fiscal note assumptions are significantly incorrect and OBPP will not change
- Or when material impact to the General Fund Status Sheet

How do bills without appropriations get funded?

- Amend the bill to add an appropriation for a specific purpose from a specific source
- Amend funding into HB 2
- After HB 2 is through both the House and Senate with differences
 - HB 2 conference committee
 - HB 2 free conference committee

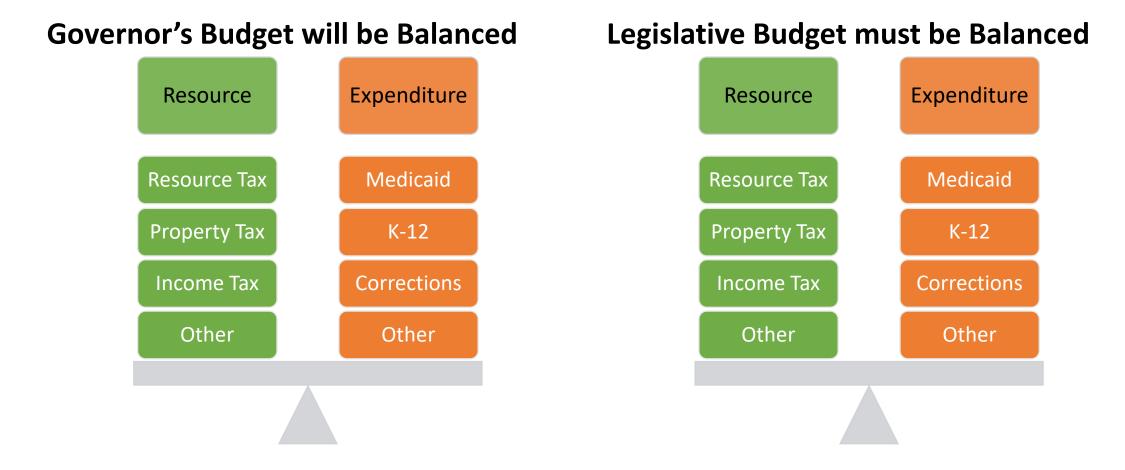
Of all the appropriation bills other than HB 2, only a few get funded



Remember: We must find balance in everything

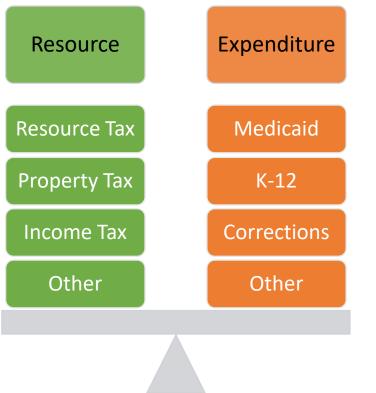
...at the very least balance the budget

Balancing the General Fund Budget



Balancing the General Fund Budget

Governor's Budget will be Balanced



Legislative Budget must be Balanced

- In order to add expenditures, new resources must be found or new priorities set from the Governor's Budget
- This is a challenge

Questions?