

Fish, Wildlife and Parks Maintenance Accounts Report

As of June 30, 2013

Parks Maintenance Fund #02064

Balance \$191,058

Deposits into #02064 through June 30, 2013:

- FY10
 - Fish Creek acquisition \$ 46,944
- FY11
 - Interest \$ 129
- FY12
 - Thompson Chain of Lakes (TCL) and Alberton Gorge transfer \$ 163,000
 - Interest \$ 133
- FY13
 - Traveler's Rest \$ 140,000
 - Milltown Dam \$ 32,300
 - From Parks to FAS adjusting entry (\$ 10,000)
 - Thompson Chain of Lakes (TCL) and Alberton Gorge transfer \$ 163,000
 - Interest \$ 355
 - **TOTAL** **\$ 535,653**

Withdrawals from #02064 through June 30, 2013:

- FY12
 - Fish Creek \$ 12,698
 - TCL and Alberton Gorge MOU Management \$ 162,778

- FY13
 - Fish Creek (prior year exp.) \$ 6,325
 - TCL and Alberton Gorge MOU Management \$ 162,794

- **Total** **\$ 344,595**

Regional Reports of Maintenance Completed during FY13:

Expenditures were \$162,793 and covered personal services and operations for Parks maintenance, weed control, latrine cleaning, public service and safety, and road work. Table 1 below provides: fund, description/duties performed, region, personal services, ops, and total expenditures. Work was completed at TCL and Alberton Gorge by staff in regions 1 and 2 for weed spraying, latrine cleaning, garbage removal, access and road work, septic pumping, and other maintenance of facilities for public service and safety. These expenditures met plans specified for FY13 and for MOU's in the Parks Division, which were for the management of the TCL and Alberton Gorge sites.

Table 1

FY2013 Parks Expenditures					
<u>Fund</u>	<u>Description/Duties Performed</u>	<u>Region</u>	<u>Personal Service \$</u>	<u>Ops \$</u>	<u>Totals</u>
02064	TCL personal services & ops, weed spraying, latrine cleaning, public service signage, road maintenance	1	\$66,972	\$30,841	\$97,813
02064	Alberton Gorge personal services & ops, weed spraying, latrine cleaning, public service signage, road maintenance	2	\$48,127	\$16,853	\$64,981
			\$115,099	\$47,694	\$162,794

Fishing Access Site Maintenance Fund #02056

Balance \$92,020

Deposits into #02056 through June 30, 2013:

• FY10	
○ Seed money transferred from #02409	\$ 200,000
○ Clark's Fork Yellowstone acquisition	103,500
○ Stipek FAS	99,000
○ McWennegar Slough	6,000
○ Cottonwood Grove FAS	6,000
○ Eight Mile FAS	8,190
○ Interest	<u>837</u>
○ TOTAL	\$ 423,527
• FY11	
○ Interest	\$ 1,133
• FY12	
○ Interest	<u>\$ 2,382</u>
• FY13	
○ Marshall Creek Phase III	\$ 50,000
○ Mountain Acres FAS	\$ 10,800
○ Bailey Reservoir	\$ 41,600
○ From Parks to FAS adjusting entry	\$ 10,000
○ Interest	\$ 152
○ TOTAL	<u>\$ 112,552</u>
• TOTAL	<u>\$ 539,594</u>

Withdrawals from #02056 through June 30, 2013:

• FY10	\$ 42,930
• FY11	
○ Multiple Orgs	\$ 133,640
• FY12	
○ Prior Year Adjustment	(\$ 4,617)

- Multiple Orgs \$ 204,581
- Multiple Orgs \$ 199,964
- FY13
 - Multiple Orgs \$ 71,040
- **TOTAL** **\$ 447,574**

Regional Reports of Maintenance Completed during FY13:

Expenditures were \$71,040 for personal services and operations that were attributable to FAS maintenance and weed control efforts in Region 3 and maintenance work for Marshall Creek in Region 2. Table 1 below provides: fund, description and duties performed, region, cost of personal services and operations, and totals for expenditures. Operations expenditures were for weed spraying contracts, chemicals, spraying equipment, road maintenance, safety equipment, fencing materials, and other field supplies.

Table 1

FY2013 FAS Expenditures					
<u>Fund</u>	<u>Description/Duties Performed</u>	<u>Region</u>	<u>Personal Service \$</u>	<u>Ops \$</u>	<u>Totals</u>
02056	Marshall Creek maintenance/restoration (an addition \$1,600 in prior year expenditures is anticipated in FY14)	2		\$23,400	\$23,400
02056	River Ranger Beaverhead & Big Hole Rivers, and Weed Spraying & Maint Ops	3	\$36,909	\$10,731	\$47,640
			\$36,909	\$34,131	\$71,040

Wildlife Management Areas (WMA) Maintenance Fund #02469

Balance \$253,806

Deposits into #02469 through June 30, 2013:

• FY09		
○ Little Doney	\$	100,000
• FY10		
○ Little Doney	\$	170,000
○ Beckman WMA		8,000
○ Fish Creek WMA		<u>253,056</u>
○ Total	\$	431,056
• FY11		
○ Marshall Block WMA	\$	300,000
○ Swan Section 31		<u>300,000</u>
○ TOTAL	\$	600,000
• FY12		
○ Marshall Creek Phase II WMA	\$	300,000
○ Full Curl WMA		<u>85,414</u>
○ TOTAL	\$	385,414
• FY13		
○ Marshall Creek Phase III	\$	206,000
○ Full Curl WMA		<u>20,000</u>
○ TOTAL	\$	226,000
• TOTAL		<u>\$1,742,470</u>

Big Lake WMA \$54,354 - The transfer for the acquisition of the East Side Addition to Big Lake WMA was missed in 2013. Because of the sunset to the program no transfer will be made.

Withdrawals from #02469 through June 30, 2013:

- FY10
 - Multiple Org #s \$ 6,516
- FY11
 - Multiple Org #'s \$ 41,549
- FY12
 - Multiple Org #'s \$ 243,796
- FY13
 - Multiple Org #'s \$ 1,196,804
- **TOTAL** **\$ 1,488,664**

Table 1

FY2013 Wildlife WMA Expenditures				
<u>Fund</u>	<u>Description/Duties Performed</u>	<u>Regi on</u>	<u>Ops \$</u>	<u>Totals</u>
02469	Activity included maintenance on the recently acquired North Shore property, as well as Ninepipe WMA parcels. Accomplishments include tillage, mowing, irrigation, and chemical weed control with priority focus on boundaries, roadsides, parking areas, and cropland. Fence repairs and interior fence removal. Litter picked up at parking areas and along roadsides. Daily activities also include picking up litter, sign installation and replacement, interaction between FWP and the public, attending meetings, cleaning culverts and small road repair or maintenance, and general patrolling of WMAs to check on condition and activities.	1	\$51,399	\$51,399
02469	– Activity included general maintenance of R2 WMAs, especially with initial costs at newly acquired Fish Creek, Marshall Block, and Spotted Dog WMAs. All WMAs with weed infestations in the region are managed using an Integrated Pest Management Approach (IPM), using a combination of chemical, mechanical and biological insect controls. WMA staff treated approximately 143 acres of weed infestations along with another 1,034 acres of contracted treatments. Supplemental biological control releases were made on 8 WMAs. Boundary fence check and repairs, gate maintenance, and cattle guard installation and maintenance on all WMAs in the region. Daily activities also include picking up litter, sign installation and replacement, interaction between FWP and the public, attending meetings,	2	\$163,199	\$163,199

	cleaning culverts and small road repair or maintenance, and general patrolling of WMAs to check on condition and activities.			
02469	Tasks associated were primarily focused on weed spraying and biological control supplemental releases, fence and gate repairs, moving trespass livestock, road/culvert repairs, noxious weed mapping, checking WMA boundaries and general patrolling of areas, boundary and parking area sign installation and replacement, litter pick up, mowing road sides and parking areas.	3	\$241,949	\$241,949
02469	Work in Region 4 involved fence maintenance and repairs, weed control, annual farming, seeding and irrigation of fields, upkeep of parking areas and public use facilities, road maintenance and re-surfacing, roadway and camp area mowing to reduce fire danger, sign replacement program, maintaining latrines, litter control, patrolling areas particularly during periods of high use, overseeing contracted services (weeds, road repairs), work with adjacent neighbors on public access and weed issues.	4	\$221,020	\$221,020
02469	Work accomplished included general boundary fence monitoring and maintenance; weed monitoring, mapping; oversight of weed spraying contracts, spot spraying; mowing road sides and parking areas for fire prevention; sign replacements; cattle guard maintenance; maintenance of irrigation system and water control structures.	5	\$ 10,387	\$ 10,387
02469	Work entailed ongoing weed management mapping, monitoring, and herbicide treatment/oversight of contracted services; improvements to parking areas and boundary fences; removing old interior fences; mowing roads and parking areas to minimize fire danger, boundary sign installation, maintenance of water control structures associated with irrigation and wetland developments, litter control, and patrolling areas.	6	\$ 33,992	\$ 33,992
02469	In addition to general day-to-day maintenance, funds from both the Good Neighbor were used for a variety of capital maintenance projects. Many of these projects span fiscal years. Actual FY13 costs are posted in this table. See addendum for list of individual projects.	SW	\$474,858	\$474,858
	TOTAL		\$1,196,804	\$1,196,804

Maintenance Plans for FY14:

Continue with general maintenance activities at all FWP Wildlife Management Areas, including weed control, fence maintenance, road maintenance, boundary marking, litter pick-up, signing, grazing management, and other necessary maintenance.

Complete the ongoing capital maintenance projects and identify and prep new capital maintenance projects for implementation beginning in the spring 2014 building season.

Develop geospatially-referenced WMA database to track maintenance and monitoring efforts over time, and to use for planning maintenance needs into the future.

Additional Information:

- Note- SB164, which passed in the 2009 Legislative session, terminated on June 30, 2013. The balance in each fund will be returned to the funds where the original transfers occurred.
- The Clark Fork Natural Resources Damage Program provided funding for the acquisition of Spotted Dog Wildlife Management Area. The NRD program also committed to providing \$1,023,740 over a five-year period to meet the intent of SB 164, specifically for maintenance activities associated with acquisition of Spotted Dog WMA, such as boundary surveys, perimeter fencing, and weed control. However, because of NRD program requirements, this funding can only be used for specific actions on Spotted Dog, and is provided on a reimbursable basis. Therefore, while the intent of SB 164 is being more than met, there was not a separate deposit into the Good Neighbor account.

ADDENDUM

Additional Maintenance Completed during FY13:

The Addendum summarizes maintenance activities completed during FY2013 with funding from the following sources. These state statutes are referenced in preparation of our report regarding maintenance of FWP Wildlife lands and implementation of the Good Neighbor Policy as described in 23-1-126 MCA.

Good Neighbor Statute

23-1-127(2) - With regard to recreational land or water rights acquired pursuant to 87-1-209 for public hunting, fishing, trapping, or outdoor recreation, implementation of the good neighbor policy requires that priority is to be given to maintenance. As used in 23-1-126(2)(b) and this subsection, "maintenance" means:

- (a) Weed control;
- (b) Garbage and litter removal;
- (c) Repair of existing fences;
- (d) Implementation of safety and health measures required by law to protect the public;
- (e) in-kind replacement of existing facilities, including electric lines or facilities, or replacement of those existing facilities with facilities that have less impact on the land or water;
- (f) Erosion control;
- (g) Stream bank stabilization
- (h) Erection of barriers necessary to preserve riparian vegetation and habitat;
- (l) planting of native trees, grasses, and shrubs for habitat stabilization; and
- (j) Other necessary activities and expenditures consistent with the good neighbor policy and the intent of 23-1-126 and this section.

Habitat Montana O&M

87-1-242 – Habitat Montana (per HB 526) - Twenty percent of the money allocated by this section (Habitat Montana) must be used as follows:

- (a) up to 50% a year may be used for development and maintenance of real property used for wildlife habitat; and
- (b) the remainder and any money not allocated for development and maintenance under subsection (4)(a) by the end of each odd-numbered fiscal year must be credited to the account created by [87-1-601\(5\)](#) for use in the manner prescribed for the development and maintenance of real property used for wildlife habitat.

WMA Maintenance Completed during FY13:

In FY13, Wildlife utilized resources from the Habitat Maintenance Account (Habitat Montana) for most general maintenance, and resources from the Good Neighbor account to specifically address maintenance issues identified as priority in 23-1-127(2) MCA.

- **Capital Maintenance Projects - Statewide**

In addition to general day-to-day maintenance, funds from both the Good Neighbor and the Habitat Maintenance accounts were used for a variety of capital maintenance projects. Many of these projects span fiscal years, so accomplishments are reported as projects completed in FY2013 (Table 1), as well as a summary of ongoing projects that were initiated as of the end of FY 2013 but may not yet be completed (Table 2). Table 2 includes projects from Table 1.

Table 1. Summary of Projects completed during Fiscal Year 2013. Bolded items were Good Neighbor funded projects. The remainder of projects was funded by Habitat Montana funds, unless otherwise noted.

Wildlife WMA Projects Completed During FY13	
PROJECT	EXPENDED
Blacktail WMA Boundary Fence Replacement (GNF)	\$ 114,071
Judith Boundary Fence Replacement (GNF)	\$ 52,498
Beckman Boundary Fence Phase 2 (GNF)	\$ 120,862
Yellowstone River Boundary Fence (GNF)	\$ 44,684
Ninepipe WMA Ring Neck Boundary Fence (GNF)	\$ 14,214
Threemile WMA Road Re-Conditioning (GNF)	\$ 49,332
Calf Creek Boundary Fence Remove/Replace (GNF)	\$ 17,102
Beartooth WMA 2013 Road Improvement	\$ 24,865
Mount Haggin Dry Creek Road	\$ 7,850
Ninepipe Culvert Replacements/Installation	\$ 10,862
Wall Creek Boundary Fencing	\$ 23,000
Isaac Homestead WMA Road Repair	\$ 15,000
Robb Ledford Fence/Water Gap	\$ 28,003
Mount Haggin WMA Tenmile Creek Fence	\$ 57,748

Table 2. Summary of Projects initiated as of June 30, 2013 that may span multiple fiscal years. Bolded items are Good Neighbor funded projects. Underlined projects were funded using Natural Resource Damage funds. The remainder of projects were funded by Habitat Montana funds, unless otherwise noted.

Wildlife WMA Projects Initiated During FY13

Project	Budgeted	Status
REGION 1		
7095318 - WOODS RANCH WMA POND/PIPE	\$25,000	
7115319 - R-1 WOODS RANCH WMA POND/PIPE	\$44,000	
7115321 - R-1 WEST KOOTENAI FOREST MGMT	\$3,000.00	
7095333 - WEST KOOTENAI ROAD 2012	\$19,821	signs ordered
599101 - NINEPIPE WMA RING NECK FENCE (GNF)	\$14,214	
REGION 2		
7095304 - B-C HOUSE REMOVE PORCH	\$7,000	
7095314 - B-C WMA BOYD PASTURE #2 RESTORE	\$60,000	
<u>7115701 - SPOTTED DOG WMA SURVEY/FENCING</u>	<u>\$1,023,740</u>	under contract
7115323 - R-2 BLACKFOOT/CLEARWATER FOREST	\$20,000	
7115324 - R-2 MARSHALL CK ROAD IMPROVEMENT	\$12,000	under contract
7115325 - R-2 MARSHALL CK BRIDGE REPAIR	\$5,000	Need site visit
7115343 - R-2 MURRAY CREEK CE FENCE	\$75,000	partial done
REGION 3		
7035311 - MT HAGGIN DEEP CREEK EXCLOSURE	\$1,600	completed
7035332 - MT HAGGIN - BEAVER CK FENCE	\$10,000	
7095307 - MT HAGGIN WMA 10 MI/12 MI FENCE	\$60,000	completed

Wildlife WMA Projects Initiated During FY13

Project	Budgeted	Status
7095321 - R-3 CANYON FERRY INFRASTRUCTURE/IRR	\$28,000	region project
7095326 - R-3 MT HAGGIN BEAVER CK/CA CREEK FNC	\$133,000	
599302-BLACKTAIL WMA FNC RPLC (GNF)	\$114,070	completed
7115308 R-3 BLACKTAIL FENCE REPLACE W/599302	\$9,972	on-going
7095328 R-3 ROBB LEDFORD VEGITATION ASSESS	\$24,925	on-going
R-3 MT HAGGIN ROAD GRADE REPAIR	\$10,000	on-going
7115326 - R-3 DOME MTN FENCE REPLACEMENT	\$20,000	
7115327 - R-3 MT HAGGIN ROAD IMPROV BEAVER	\$25,000	
7115328 - R-3 MT HAGGIN FENCE-MULE RANCH	\$4,000	
7115329 - R-3 MT HAGGIN FOREST MANAGEMENT	\$48,000	
7115330 - R-3 ROBB LEDFORD WATER DEVELOPMENT	\$25,000	completed
7095336 - R-3 MT HAGGIN TRESPASS HOUSE SURVEY	\$5,000	completed
REGION 4		
7095325 0 R-4 JUDITH WMA GRAVEL SUPPLY	\$10,000	complete
7095330 - R-4 BEARTOOTH WMA RD REPAIR/RPLC	\$24,685	
7115311 - R-4 FREEZEOUT RIP RAP	\$125,526	completed
7115312 - R-4 SMITH RIVER WMA ROAD GRADE	\$5,000	completed
7115313 - R-4 BECKMAN IRRIGATION PUMP INFRASTR	\$10,000	complete

Wildlife WMA Projects Initiated During FY13

Project	Budgeted	Status
599402 JUDITH FENCE REPLACEMENT (GNF)	\$52,498	on-going/accrued
599407 BECKMAN BOUNDARY FENCE PHASE II (GNF)	\$120,862	completed (100k in FY12)
7115331 - R-4 BEARTOOTH CULTURAL EVALUATION	\$4,500	
7115332 - R-4 BLACKLEAF WATER DEVELOPMENT	\$12,000	need site visit
7115333 - R-4 EAR MOUNTAIN PERIMETER FENCE	\$10,000	under contract
7115334 - R-4 JUDITH RIVER FIELD RENOVATE	\$22,000	
7115335 - R-4 SUN RIVER ROAD REPAIR	\$25,000	on-going
7095337 - R-4 RIVERDALE CE IMPROVEMENTS	\$4,000	
7095338 - R-4 BEARTOOTH WMA BOUNDARY FENCE	\$3,500	completed
REGION 5		
7115301 YELLOWSTONE WMA ROAD REPAIR	\$19,500	completed
7115314 - R-4 YELLOWSTONE WMA BUILDING	\$70,000	under construction
7115315 - R-5 YELLOWSTONE WMA FENCE REPLACE	\$30,000	under construction
7115342 - R-5 BIG LAKE WMA FENCE	\$26,500	bidding
599501 YELLOWSTONE RIVER FENCE (GNF)	\$44,684	under construction/accrue
REGION 6		
7035334 - ROOKERY WMA RESTORATION	\$100,000	2 proj DONE/new parking
7075312 - R-6 WMA OLSON RESTORATION	\$60,000	region project

Wildlife WMA Projects Initiated During FY13

Project	Budgeted	Status
7115316 - R-6 AREA 8 WMA REPLACE WATER CONTROL	\$3,950	completed
7115317 - R-6 FOX LAKE WMA DIKE REPAIRS	\$16,000	need site visit/need to bid
7115337 - R-6 CREE CROSSING IRRIGATION	\$75,000	On-going
7115338 - R-6 FOX LAKE FENCE REMOVAL	\$4,000	
7095334 - R-6 COTTONWOOD BEND CE IMPROVE	\$7,000	
7095335 - R-6 BEAVER CREEK CE IMPROVEMENT	\$7,000	
REGION 7		
7115318 ISAAC HOMESTEAD PUMP W/FEMA	\$430	completed
7115339 - R-7 ELK ISLAND/7 SISTERS ROAD	\$15,000	
7115340 - R-7 ELK ISLAND/7 SISTERS FENCE	\$4,000	
7115341 - R-7 ISAAC HOMESTEAD ROAD REPAIR	\$15,000	completed
MISCELLANEOUS		
7055302 - GRAVEL FOR ROAD MTCE	\$6,440	complete