

**Department of Corrections
FY 2009 Costs Per Day**

Cost estimates are based on populations - costs fluctuate based on ADPs

<u>Facility/Program</u>	<u>General Fund</u>	<u>Outside Medical</u>	<u>Administrative Costs</u>	<u>Total Costs</u>	<u>Cost per Day</u>
Montana State Prison	43,375,983	2,853,922	3,726,867	49,956,771	96.66
Montana Womens Prison	6,314,018	438,943	542,501	7,295,462	108.04
Adult Probation and Parole	14,330,058	-	1,480,110	15,810,169	5.15
Adult Intensive Supervision Program (ISP)	921,697	-	95,199	1,016,896	8.63
Dawson County Regional Prison	3,774,779	22,991	324,329	4,122,099	78.97
Cascade County Regional Prison	3,251,095	114,379	279,334	3,644,808	66.57
Crossroads - CCA	12,571,073	310,538	1,080,107	13,961,718	71.36
County Jail Male	2,664,563	162,193	228,939	3,055,695	68.06
County Jail Female	399,139	17,985	34,294	451,418	61.84
Connections Corrections Male/Female	2,398,991	-	247,785	2,646,775	78.82
Passages ADT/ASC	2,008,062	150,644	207,407	2,366,114	86.43
MASC	3,580,018	1,443	369,770	3,951,231	79.02
Pre-Release Male	12,555,590	66,309	1,296,831	13,918,730	58.13
Pre-Release Female	3,092,691	-	319,435	3,412,126	70.82
Pre-Release Transitional Living Male/Female	1,096,635	-	113,268	1,209,903	18.21
Probation Jail Sanctions	156,546	-	16,169	172,715	67.60
START Male	2,339,991	-	241,691	2,581,682	80.38
Meth Treatment Male	3,598,435	34,178	371,672	4,004,286	132.18
Meth Treatment Female	1,892,809	18,155	195,503	2,106,467	144.28
WATCh Female	835,017	46,995	86,247	968,259	110.53
WATCh Male	3,620,700	177,208	373,972	4,171,880	87.92

**Department of Corrections
FY 2010 Costs Per Day**

Cost estimates are based on populations - costs fluctuate based on ADPs

<u>Facility/Program</u>	<u>General Fund</u>	<u>Outside Medical</u>	<u>Administrative Costs</u>	<u>Total Costs</u>	<u>Cost Per Day</u>
Montana State Prison	43,539,168	3,155,187	3,245,752	49,940,107	94.02
Montana Women's Prison	6,069,246	589,564	452,449	7,111,259	116.45
Dawson County Regional Prison	3,874,020	27,712	320,559	4,222,291	81.12
Cascade County Regional Prison	3,672,073	103,905	303,849	4,079,827	74.32
Crossroads - CCA	12,802,621	218,286	1,059,363	14,080,270	71.08
County Jails Male	2,560,632	232,728	190,890	2,984,251	68.08
County Jails Female	428,906	27,077	31,974	487,957	67.86
MASC	3,732,179	592	338,643	4,071,413	81.60
Probation Jail Sanctions	118,217	-	10,727	128,944	64.23
Connections Corrections Male/Female	2,559,537	-	232,242	2,791,779	78.85
Pre-Release Male	13,297,883	74,503	1,206,596	14,578,981	59.36
Pre-Release Female	3,694,168	85,912	335,194	4,115,274	69.17
PRC TL/ESP Male/Female	1,153,635	-	104,676	1,258,311	18.59
START Male	2,350,818	-	213,304	2,564,122	78.93
Passages ASC/ADT	2,194,672	-	199,136	2,393,808	80.97
Meth Treatment Male	3,683,464	68,040	334,223	4,085,726	132.78
Meth Treatment Female	1,863,026	668,781	169,043	2,700,850	192.70
WATCh Female	601,047	29,153	54,537	684,737	105.39
WATCh Male	4,108,077	140,937	372,750	4,621,763	89.30
Adult Probation and Parole	14,128,188	-	1,281,934	15,410,122	5.11
Adult ISP	982,456	-	89,144	1,071,600	8.85

**Department of Corrections
FY 2011 Costs Per Day**

Cost estimates are based on populations - costs fluctuate based on ADPs

<u>Facility/Program</u>	<u>General Fund</u>	<u>Outside Medical</u>	<u>Administrative Costs</u>	<u>Total Costs</u>	<u>Cost Per Day</u>
Montana State Prison	42,629,065	3,981,266	3,042,296	49,652,626	94.19
Montana Women's Prison	6,075,251	593,549	433,571	7,102,371	104.11
Dawson County Regional Prison	3,577,421	107,163	255,309	3,939,893	75.77
Cascade County Regional Prison	3,268,220	140,552	233,242	3,642,014	65.96
Crossroads - CCA	13,400,983	459,364	956,384	14,816,731	73.63
County Jails Male	2,743,151	385,848	195,770	3,324,768	72.81
County Jails Female	613,978	36,918	43,818	694,713	67.73
MASC	3,143,194	-	272,625	3,415,820	67.85
Probation Jail Sanctions	97,750	-	8,478	106,228	69.29
Connections Corrections Male/Female	2,709,243	-	234,987	2,944,229	79.63
Pre-Release Male	12,674,826	264,672	1,099,353	14,038,850	58.50
Pre-Release Female	3,866,806	103,811	335,388	4,306,005	71.80
PRC TL/ESP Male/Female	1,362,873	-	118,209	1,481,082	18.73
START Male	4,145,113	-	359,527	4,504,640	104.94
Passages ASC/ADT	2,554,196	-	221,539	2,775,735	86.89
Meth Treatment Male	3,589,639	34,548	311,348	3,935,535	129.88
Meth Treatment Female	1,749,499	63,044	151,743	1,964,287	149.78
WATCh Female	705,636	26,216	61,203	793,055	109.35
WATCh Male	4,163,601	206,255	361,130	4,730,987	92.99
Adult Probation and Parole	13,327,620	-	1,155,973	14,483,593	4.82
Adult ISP	1,035,966	-	89,855	1,125,821	10.03

**Department of Corrections
FY 2012 Costs Per Day**

Cost estimates are based on populations - costs fluctuate based on ADPs

<u>Facility/Program</u>	<u>General Fund</u>	<u>Outside Medical</u>	<u>Administrative Costs</u>	<u>Total Costs</u>	<u>Cost Per Day</u>
Montana State Prison	44,462,624	5,107,717	2,919,506	52,489,847	97.63
Montana Women's Prison	6,294,163	758,117	413,288	7,465,568	104.07
Dawson County Regional Prison	3,863,191	95,139	257,303	4,215,633	81.07
Cascade County Regional Prison	3,688,557	100,171	245,671	4,034,400	73.07
Crossroads - CCA	13,216,612	1,063,592	880,274	15,160,477	75.34
County Jails Male	2,823,213	306,027	185,378	3,314,618	70.20
County Jails Female	654,967	41,883	43,006	739,856	65.21
MASC	3,879,713	-	315,832	4,195,546	82.47
Probation Jail Sanctions	98,086	-	7,985	106,071	72.45
Connections Corrections Male/Female	2,808,102	-	228,597	3,036,699	79.78
Pre-Release Male	13,941,371	73,782	1,134,912	15,150,065	64.08
Pre-Release Female	2,886,621	58	234,988	3,121,668	52.33
PRC TL/ESP Male/Female	1,285,094	-	104,614	1,389,708	16.88
START Male	4,468,214	-	363,740	4,831,954	100.78
Passages ASC/ADT	2,425,344	141,456	197,438	2,764,238	85.82
Meth Treatment Male	3,642,982	29,842	296,561	3,969,385	132.26
Meth Treatment Female	1,927,438	62,808	156,905	2,147,152	146.66
WATCH Female	662,650	6,738	53,944	723,331	116.25
WATCH Male	4,184,951	118,340	340,680	4,643,972	85.16
Adult Probation and Parole	12,598,812	-	1,025,620	13,624,432	4.62
Adult ISP	1,049,500	-	85,436	1,134,936	9.75

Department of Corrections**FY 2013 Costs Per Day**

Cost estimates are based on populations - costs fluctuate based on ADPs

<u>Facility/Program</u>	<u>General Fund</u>	<u>Outside Medical</u>	<u>Administrative Costs</u>	<u>Total Costs</u>	<u>Cost Per Day</u>
Montana State Prison	43,359,088	6,085,307	2,829,246	52,273,641	98.99
Montana Women's Prison	6,592,573	384,442	430,175	7,407,190	105.42
Dawson County Regional Prison	3,653,583	83,096	238,402	3,975,081	76.99
Cascade County Regional Prison	3,362,194	264,810	219,388	3,846,392	70.83
Crossroads - CCA	13,320,489	513,535	869,182	14,703,206	74.58
County Jails Male	5,089,184	454,047	332,077	5,875,308	80.70
County Jails Female	1,241,823	72,941	81,031	1,395,796	79.44
Lewistown	1,214,722	26,653	79,262	1,320,638	318.22
MASC	3,836,803	-	309,038	4,145,841	80.58
Probation Jail Sanctions	186,107	-	14,990	201,097	86.90
Connections Corrections Male/Female	2,800,309	-	225,553	3,159,125	80.67
Pre-Release Male	13,149,166	31,535	1,059,109	14,239,809	58.45
Pre-Release Female	4,231,252	8,047	340,809	4,580,109	74.98
PRC TL/ESP Male/Female	1,488,725	-	119,910	1,608,635	18.80
START Male	4,715,185	-	379,788	5,094,973	101.24
Passages ASC/ADT	2,695,620	171,028	217,121	3,083,769	86.09
Meth Treatment Male	3,662,440	14,676	294,994	3,972,110	128.29
Meth Treatment Female	1,929,977	53,169	155,451	2,138,598	146.26
WATCH Female	706,055	11,962	56,870	774,887	114.32
WATCH Male	4,070,194	73,623	327,837	4,471,654	82.66
Adult Probation and Parole	12,871,743	-	1,036,763	13,908,506	4.89
Adult P&P Specialized Officers	1,576,004	-	126,940	1,702,944	10.86

Department of Corrections**FY 2014 Costs Per Day**

Cost estimates are based on populations - costs fluctuate based on ADPs

<u>Facility/Program</u>	<u>General Fund</u>	<u>Clinical Services</u>	<u>Administrative Costs</u>	<u>Total Costs</u>	<u>Cost Per Day</u>
Montana State Prison	38,153,704	13,122,320	2,626,866	53,902,890	102.20
Montana Women's Prison	5,216,766	1,857,563	359,172	7,433,501	105.52
Dawson County Regional Prison	3,865,666	57,718	266,149	4,189,533	80.90
Cascade County Regional Prison	4,059,232	101,500	279,476	4,440,209	81.37
Crossroads - CCA	13,956,247	412,968	960,882	15,330,097	77.48
County Jails Male	5,645,943	474,775	388,721	6,509,439	82.39
County Jails Female	2,196,726	153,490	151,244	2,501,460	83.80
Lewistown	2,232,641	67,138	153,716	2,453,496	292.26
MASC	4,070,380	-	344,350	4,414,730	85.18
Probation Jail Sanctions	94,940	-	8,032	102,972	94.04
Connections Corrections Male/Female	2,856,300	40,373	241,640	3,138,313	81.11
Pre-Release Male	13,618,071	171	1,152,076	14,770,318	60.94
Pre-Release Female	4,382,757	148	370,777	4,753,682	74.42
PRC TL/ESP Male/Female	1,357,674	-	114,858	1,472,532	20.27
START Male	4,770,722	55,491	403,599	5,229,811	103.08
Passages ASC/ADT	2,586,172	183,253	218,788	2,988,213	86.18
Meth Treatment Male	3,707,630	43,290	313,662	4,064,582	131.01
Meth Treatment Female	1,994,301	232,347	168,716	2,395,365	156.25
WATCH Female	950,815	20,334	80,438	1,051,587	106.71
WATCH Male	3,853,448	159,979	325,998	4,339,425	86.78
Adult Probation and Parole	13,540,392	-	1,145,505	14,685,897	5.15
Adult P&P Specialized Officers	1,745,196	-	147,642	1,892,838	10.03

Department of Corrections**FY 2015 Costs Per Day**

Cost estimates are based on populations - costs fluctuate based on ADPs

<u>Facility/Program</u>	<u>General Fund</u>	<u>Clinical Services</u>	<u>Administrative Costs</u>	<u>Total Costs</u>	<u>Cost Per Day</u>
Montana State Prison	40,446,175	14,457,611	2,877,196	57,780,983	108.65
Montana Women's Prison	5,281,841	2,135,490	375,731	7,793,062	106.22
Dawson County Regional Prison	4,115,772	108,356	292,781	4,516,909	87.15
Cascade County Regional Prison	4,293,317	248,701	305,411	4,847,430	88.54
Crossroads - CCA	14,900,446	861,956	1,059,964	16,822,366	79.88
County Jails Male	5,355,655	318,644	380,982	6,055,282	81.32
County Jails Female	2,372,415	201,789	168,765	2,742,969	87.38
Lewistown	2,095,034	134,555	149,033	2,378,622	283.34
MASC	4,315,920	-	374,336	4,690,256	91.13
Probation Jail Sanctions	75,738	-	6,569	82,307	112.75
Connections Corrections Male/Female	2,915,308	3,456	252,856	3,171,620	80.46
Pre-Release Male	13,646,302	13,266	1,183,595	14,843,163	61.34
Pre-Release Female	4,535,985	24,526	393,423	4,953,934	74.99
PRC TL/ESP/SO Male/Female	1,309,976	-	113,619	1,423,595	20.75
START Male	4,870,800	78,561	422,463	5,371,823	106.65
Passages ASC/ADT	2,716,963	300,151	235,652	3,252,766	93.81
Meth Treatment Male	3,783,676	94,166	328,172	4,206,015	137.18
Meth Treatment Female	2,035,846	210,859	176,577	2,423,282	158.07
WATCH Female	788,728	22,978	68,409	880,115	109.60
WATCH Male	4,218,325	155,637	365,871	4,739,833	90.18
Adult Probation and Parole	11,091,757	-	962,030	12,053,787	4.07
Adult P&P Specialized Officers	3,934,086	-	341,218	4,275,304	20.69

**Department of Corrections
FY 2016 Costs Per Day**

Cost estimates are based on populations - costs fluctuate based on ADPs

<u>Facility/Program</u>	<u>General Fund</u>	<u>Clinical Services</u>	<u>Administrative Costs</u>	<u>Total Costs</u>	<u>Cost Per Day</u>
Montana State Prison	43,354,750	15,441,198	3,298,031	62,093,980	116.84
Montana Women's Prison	5,706,702	2,547,903	434,114	8,688,719	115.24
Dawson County Regional Prison	4,302,019	87,692	327,258	4,716,969	90.76
Cascade County Regional Prison	3,937,086	202,477	299,497	4,439,061	81.40
Crossroads - CCA	15,962,955	162,666	1,214,315	17,339,936	79.36
County Jails Male	6,696,646	548,800	509,419	7,754,866	75.94
County Jails Female	2,462,208	231,507	187,302	2,881,018	76.42
Lewistown	2,178,517	31,909	165,722	2,376,148	282.27
MASC	5,351,392	-	480,333	5,831,724	113.00
Connections Corrections Male	2,979,840	39,103	267,466	3,286,409	83.92
Pre-Release Male	13,906,212	4,648	1,248,200	15,159,060	63.62
Pre-Release Female	4,544,896	8,515	407,943	4,961,353	73.67
PRC TL/ESP/SO Male/Female	1,420,221	-	127,477	1,547,698	21.47
START Male	4,987,651	113,307	447,684	5,548,642	106.76
Passages ASC/ADT	2,781,447	338,534	249,658	3,369,640	96.91
Meth Treatment Male	3,866,556	26,459	347,056	4,240,071	136.29
Meth Treatment Female	2,079,034	71,861	186,611	2,337,506	152.06
WATCH Female	942,292	77,744	84,579	1,104,615	120.72
WATCH Male	4,152,931	302,158	372,761	4,827,849	91.60
Adult Probation and Parole	12,216,668	25,209	1,096,549	13,338,426	4.36
Adult P&P Specialized Officers	4,026,803	-	361,440	4,388,243	21.68

**Department of Corrections
FY 2017 Costs Per Day**

Cost estimates are based on populations - costs fluctuate based on ADPs

<u>Facility/Program</u>	<u>General Fund</u>	<u>Clinical Services</u>	<u>Administrative Costs</u>	<u>Total Costs</u>	<u>Cost Per Day</u>
Montana State Prison	43,220,767	13,044,660	3,390,808	59,656,235	109.25
Montana Womens Prison	5,745,643	2,220,732	450,764	8,417,139	110.87
Dawson County Regional Prison	4,232,124	48,016	351,067	4,631,207	89.35
Cascade County Regional Prison	3,589,064	141,564	297,723	4,028,351	73.58
Crossroads - CCA	16,230,209	286,796	1,238,119	17,755,124	81.21
County Jail Male	7,914,816	119,860	620,943	8,655,619	75.28
County Jail Female	2,415,376	77,119	189,494	2,681,989	71.34
Lewistown	2,404,589	306,136	188,648	2,899,373	317.74
Connections Corrections Male	3,031,106	41,855	288,817	3,361,778	86.89
Passages ADT/ASC	2,723,040	128,874	259,463	3,111,377	95.78
MASC	4,954,777	46,563	472,113	5,473,453	104.87
Pre-Release Male	14,282,088	36	1,360,860	15,642,985	63.97
Pre-Release Female	4,745,156	4	452,139	5,197,300	77.81
Pre-Release Transitional Living Male/Female	1,508,438	-	143,731	1,652,169	20.21
START Male	5,061,102	55,974	482,244	5,599,320	108.80
Meth Treatment Male	3,932,587	52,518	374,714	4,359,820	140.53
Meth Treatment Female	2,113,698	45,946	201,402	2,361,047	154.01
WATCH East-Glendive	1,056,732	33,136	100,690	1,190,558	116.49
WATCH West Warm Springs	3,696,106	147,228	352,181	4,195,516	82.69
Adult Probation and Parole	13,716,253	1,367	1,306,945	15,024,565	4.67
Adult P&P Specialized Officers	3,842,084	-	366,091	4,208,175	19.03

**Department of Corrections
FY 2018 Costs Per Day**

Cost estimates are based on populations - costs fluctuate based on ADPs

<u>Facility/Program</u>	<u>General Fund</u>	<u>Clinical Services</u>	<u>Administrative Costs</u>	<u>Total Costs</u>	<u>Cost Per Day</u>
Montana State Prison	43,924,403	14,988,077	3,640,510	62,552,990	109.51
Montana Women's Prison	5,428,259	2,359,821	449,901	8,237,980	105.96
Dawson County Regional Prison	4,105,079	23,540	358,694	4,487,314	85.97
Cascade County Regional Prison	4,031,357	99,511	352,253	4,483,120	81.34
Crossroads - CCA	17,213,308	86,967	1,390,071	18,690,346	87.23
County Jail Male	5,071,360	253,302	420,321	5,744,982	77.92
County Jail Female	1,714,204	74,647	142,075	1,930,926	74.51
Lewistown	2,385,630	114,294	197,724	2,697,648	307.95
Connections Corrections Male	3,015,922	49,019	301,797	3,366,738	86.21
Passages ADT/ASC	2,692,279	98,622	269,411	3,060,311	92.14
MASC	4,713,408	16,192	471,661	5,201,260	100.35
Pre-Release Male	13,886,113	1,240	1,389,553	15,276,906	62.38
Pre-Release Female	4,749,091	5	475,231	5,224,327	76.13
Pre-Release Transitional Living Male/Female	1,608,855	-	160,995	1,769,849	22.24
START Male	5,070,176	101,361	507,362	5,678,899	111.13
Meth Treatment Male	3,769,014	93,872	377,157	4,240,043	143.41
Meth Treatment Female	1,775,649	70,340	177,685	2,023,674	154.01
WATCH East-Glendive	1,905,712	66,004	190,700	2,162,416	118.49
WATCH West Warm Springs	2,934,453	84,667	293,644	3,312,764	88.12
Adult Probation and Parole	18,926,176	-	1,893,901	20,820,078	5.75
Adult P&P Specialized Officers	3,976,757	-	397,946	4,374,703	41.76

**Department of Corrections
FY 2019 Costs Per Day**

Cost estimates are based on populations - costs fluctuate based on ADPs

<u>Facility/Program</u>	<u>General Fund</u>	<u>Clinical Services</u>	<u>Administrative Costs</u>	<u>Total Costs</u>	<u>Cost Per Day</u>
Montana State Prison	44,565,583	13,575,503	3,961,923	62,103,009	104.38
Montana Women's Prison	5,836,227	2,347,516	518,846	8,702,589	107.89
Dawson County Regional Prison	3,962,879	93,143	355,851	4,411,873	84.53
Cascade County Regional Prison	3,874,207	69,481	345,996	4,289,684	77.83
Crossroads - CCA	15,115,052	142,661	1,338,620	16,596,334	77.46
County Jail Male	3,671,770	150,643	326,424	4,148,837	77.32
County Jail Female	1,684,379	129,816	149,743	1,963,938	77.98
Lewistown	1,679,947	122,868	149,349	1,952,164	334.27
Connections Corrections Male	3,852,852	64,755	421,956	4,339,563	87.42
Passages ADT/ASC	3,058,067	181,425	334,913	3,574,405	111.28
MASC	4,512,680	106,784	494,219	5,113,683	103.78
Pre-Release Male	13,971,712	40,631	1,530,152	15,542,495	66.85
Pre-Release Female	4,864,281	11,857	532,726	5,408,863	79.67
Pre-Release Transitional Living Male/Female	1,392,526	-	152,506	1,545,032	20.06
START Male	5,209,587	151,249	570,543	5,931,379	112.07
Meth Treatment Male	3,864,149	109,801	423,193	4,397,143	174.59
Meth Treatment Female	2,131,436	51,403	233,430	2,416,270	200.60
WATCH East-Glendive	1,657,452	33,832	181,521	1,872,804	119.32
WATCH West Warm Springs	2,171,762	77,346	237,847	2,486,955	89.65
Adult Probation and Parole	21,922,821	-	2,400,941	24,323,762	6.29
Adult P&P Specialized Officers	3,973,459	-	435,165	4,408,623	55.41