

**Legislative Branch Computer System Planning Council
Strategic Planning Timeline
FY2007 Biennium**

Event	Date (2004)
CSPC approves Legislative Branch strategic planning timeline	February 12 meeting
TPG identifies and develops IT proposals and revisions to current Branch IT plan for the FY 2007 biennium based on input from Branch business managers	February - March
ITSD distributes draft state strategic plan to agencies	March 13
OLIT delivers progress report on IT planning to Legislative Council	March 26
Governor adopts state strategic plan	April 1
CSPC reviews IT proposals developed by TPG and selects proposals for further refinement and costing	April meeting
Based on CSPC input, TPG and OLIT refine IT proposals and prepare cost estimates	April - May
CSPC approves IT proposals for incorporation in Branch IT plan	June meeting
OLIT presents IT proposals approved by CSPC to Legislative Council	June meeting
Based on CSPC and Legislative Council input, OLIT drafts Branch IT plan	July
TPG reviews draft branch IT plan	July/August
CSPC reviews, revises, and approves Branch IT plan	August meeting
OLIT presents Branch IT plan to Legislative Council for adoption	September meeting
OLIT published Branch IT plan and submits it to ITSD	September

Acronym key:

- ▼ CSPC Computer System Planning Council
- ▼ TPG Technical Planning Group
- ▼ OLIT Office of Legislative Information Technology
- ▼ ITSD Information Technology Services Division